



Prorated Budget ⁽¹⁾	\$ 305,066
Expenditures ⁽²⁾	\$ 90,829
Variance	\$ 214,237

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - MARCH 31, 2025
COUNCILLOR WARD 1 - SONYA SHARP**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Feb	\$ 53	Crumble	Appreciation Cookie Box to the Officers and Staff at the Calgary Police Service District 7
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 120	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 150	Telus Mobility	Wireless Monthly Plan Fees
53150 - Equipment - Computer Hardware	Mar	\$ 25	Amazon	Computer Mouse - J Donnelly
53250 - Equipment - Computer Software	Feb	\$ 340	Agorapulse	Social Media Management Software, Monthly Fee
53250 - Equipment - Computer Software	Jan-Mar	\$ 26	Apple.com/Bill	CapCut, Video Editor App, Monthly Subscription - J Donnelly
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software, Annual Fee
53250 - Equipment - Computer Software	Mar	\$ 343	Agorapulse	Social Media Management Software, Monthly Fee
62770 - Business Meeting (Exter only)	Mar	\$ 260	Euphoria Café	"Coffee with the Councillor Event" to discuss constituents' issues priorities, Constituents Attended: J Lo, S Heffel, G Harms, H Harms, K Kirnbauer, D Jarvis, C Davis, D Hartung, J Gordon, A Wilson, E Olujonwo, T Hughes, C Murch, H Carlton, C Crowe, M Skrzynski, K Steiner, T Cawston, S Perna, N Blazevic, C DeCosta, H Ponte, E Nwabueze, B Mercer, C Mercer, K Roberge, J Bharucha, K Benner and M Nelson

Note:

⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025

⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.