



Prorated Budget ⁽¹⁾	\$	305,066
Expenditures ⁽²⁾	\$	83,299
Variance	\$	221,766

WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - MARCH 31, 2025
COUNCILLOR WARD 6 -

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 96	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 120	Telus Mobility	Wireless Monthly Plan Fees
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 624	Corporate Giftroom	Ward 6 Gift Inventory

Note:
⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025
⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.