



Prorated Budget ⁽¹⁾	\$	305,066
Expenditures ⁽²⁾	\$	81,013
Variance	\$	224,053

WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - MARCH 31, 2025
COUNCILLOR WARD 8 - COURTNEY WALCOTT

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 120	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 150	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Jan-Feb	\$ 440	Progressive Nation	Website (courtneywalcott.com) Hosting, Monthly Fee
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 147	Paypal: Women's Centre	Honouring the Past, Inspiring the Future: Celebrating Black Women in Alberta, 1 Ticket - Cllr Walcott
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 943	Jerusalem Shawarma	Sponsoring Dinner for Anti-Racism Action Committee: Community Conversation on Anti-South Asian Hate <i>Cllr Wong used personal funds for this purchase and was reimbursed from Ward 7 Budget</i>
77660 - Conferences	Mar	\$ 205	Eventbrite	2 Registrations, Mobilizing for Change: Addressing Anti-Black Racism Conference (Thursday February 27, 2025) - Cllr Walcott and T Erskine

Note:

⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025

⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.