



Prorated Budget ⁽¹⁾	\$ 305,066
Expenditures ⁽²⁾	\$ 79,546
Variance	\$ 225,520

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - MARCH 31, 2025
COUNCILLOR WARD 11 - KOURTNEY PENNER**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Feb	\$ 17	Fresh Bites Inc. D	Team Meeting - Cllr Penner, S Sahlen, H Shaw and K Bussey
30992 - Business meeting (Inter only)	Feb	\$ 42	Rosso Coffee Roasters	Team Meeting - S Sahlen, P Fulton and H Shaw
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 120	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 150	Telus Mobility	Wireless Monthly Plan Fees
59993 - Program Expenses	Mar	\$ 85	Mark's	Personal Protective Equipment (Steel-Toe Boots) - K Bussey <i>K Bussey used personal funds for this purchase and was reimbursed from Ward 11 Budget</i>
62770 - Business Meeting (Exter only)	Feb	\$ 65	Barbarella Bar	Offsite Meeting, discussing Economic Development - Cllr Penner and G Anderson (Calgary Economic Development)
62770 - Business Meeting (Exter only)	Mar	\$ 9	Second Cup Café	Offsite Meeting, discussing Calgary Public Library Board Exit Interview - Cllr Penner and E Legate (Board Chair, Calgary Public Library)
62770 - Business Meeting (Exter only)	Mar	\$ 100	The Palate	Hosting, discussing sustainability and adaptation opportunities for municipalities, FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2025) - Cllr Penner and G Blatz, Councillor for City of Wetaskiwin
77540 - Business Travel	Feb	\$ 150	Calgary Airport	Parking at YYC while attending FCM Sustainable Communities Conference 2025, Fredericton (Feb 09 - 15, 2025) - Cllr Penner <i>Cllr Penner used personal funds for this purchase and was reimbursed from Ward 11 Budget</i>
77540 - Business Travel	Mar	\$ 15	A&W	Meal, FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2025) - Cllr Penner
77540 - Business Travel	Mar	\$ 30	Checker Cab	Taxi , FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2025) - Cllr Penner
77540 - Business Travel	Mar	\$ 34	Checker Cab	Taxi, FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2025) - Cllr Penner
77540 - Business Travel	Mar	\$ 1,066	Crown Plaza Fredericton	Hotel, FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2025) - Cllr Penner
77540 - Business Travel	Mar	\$ 4	Chess Piece Patisserie	Meal, FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2025) - Cllr Penner
77540 - Business Travel	Mar	\$ 39	Lunar Rogue Pub	Meal, FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2025) - Cllr Penner
77540 - Business Travel	Mar	\$ 19	The Squeeze	Meal, FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2025) - Cllr Penner

Note:

⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025

⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.