



Prorated Budget ⁽¹⁾	\$ 305,066
Expenditures ⁽²⁾	\$ 44,102
Variance	\$ 260,964

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - MARCH 31, 2025
COUNCILLOR WARD 12 - EVAN SPENCER**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 72	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 90	Telus Mobility	Wireless Monthly Plan Fees
59993 - Program Expenses	Mar	\$ 95	Canadian Tire	\$100 Gift Card for Ward 12 Community Hero Award Winner - M O'Brien
59993 - Program Expenses	Mar	\$ 190	Real Canadian Superstore	Two \$100 Gift Cards for Ward 12 Community Hero Award Winners - S Gurav and M Cinderelly
62770 - Business Meeting (Exter only)	Feb	\$ 22	Dollarama	Treats for attendees while they waited to speak to Councillor, Monthly Event: Connect with your Councillor (January) ≈ 100 Attendees
62770 - Business Meeting (Exter only)	Feb	\$ 13	Second Cup Café	Offsite Meeting, information gathering - Cllr Spencer and M McGuigan (Recent Grad of U of C, Urban Studies)
62770 - Business Meeting (Exter only)	Mar	\$ 10	Dollarama	Treats for attendees while they waited to speak to Councillor, Monthly Event: Connect with your Councillor (February) ≈ 100 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 99	Calgary Public Library	Donation, Calgary Public Library Foundation to honor Ward 12 Community Hero Award Winner J Corriveau
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 95	CanadaHelps	Donation, Girl Guides of Canada to honour Ward 12 Community Hero Award Winner J Dobson
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 95	CanadaHelps	Donation to Parachutes for Pets to honour Ward 12 Community Hero Award Winner M David

Note:

⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025

⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.