



Prorated Budget ⁽¹⁾	\$ 305,066
Expenditures ⁽²⁾	\$ 79,022
Variance	\$ 226,044

WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - MARCH 31, 2025
COUNCILLOR WARD 13 - DAN MCLEAN

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 194	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 120	Telus Mobility	Wireless Monthly Plan Fees
52000 - Supplies - Office	Mar	\$ 7	Sobeys	Office Supplies - Tape
52990 - Supplies - Misc	Mar	\$ 200	Canadian Tire	Pop-up Tent for Community Events
59993 - Program Expenses	Mar	\$ 9	Calgary Parking Authority	Parking at City Hall for Ward 13 Community Members, meeting with Cllr McLean to discuss Community Issue
62770 - Business Meeting (Exter only)	Mar	\$ (48)	0	Reimbursement to the City of Calgary <i>Original transaction will show up on the next statement</i>
62770 - Business Meeting (Exter only)	Mar	\$ 1,306	Calgary Flames	Flames Game (2024-2025 Hockey Season) - 8 Extra Tickets
62770 - Business Meeting (Exter only)	Mar	\$ 778	Scotiabank Saddledome	Saddledome Foundation Flames Game (2023-2024) - Cllr McLean, C Barber, P Poilievre, M Cundy (Friend), D Lowe, M Poilievre (Friend), C McCormick (TMAC Pub & Restaurant Group), C Moore (Alberta Foundation for the Arts), C Dickie (Anthem United), H Walker (Delcor) & M Walker, J Ryder (Dentons), D Inglass (PDG Land) & P Inglass, G Anderson (Badger Daylighting) & Y Anderson, S Warren (Matrix HR), D Wallach (Barclay Street), S Nolan (Excell Homes) and E Parker (Journalist/Podcaster)
62810 - Comm-Sponsorship of Indiv/Orgs	Jan	\$ 250	Shawnee Evergreen Community Association	Donation, Community Campfires Event
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 333	Calgary Lodge Menorah	72nd B'nai B'rith Annual Calgary Lodge Menorah Foundation Dinner, 1 Ticket - Cllr McLean
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 171	CanadaHelps	Canadian Magen David Adom's Magical Garden Gala, 1 Ticket - Cllr McLean
77520 - Membership Fees & Dues	Mar	\$ 25	Canyon Meadow Community Association	Canyon Meadow Community Association Annual Membership - Cllr McLean
77520 - Membership Fees & Dues	Mar	\$ 24	Millrise Community Association	Millrise Community Association Annual Membership - Cllr McLean
77520 - Membership Fees & Dues	Mar	\$ 19	Shawnee-Evergreen Community Association	Shawnee-Evergreen Community Association Annual Membership - Cllr McLean
77520 - Membership Fees & Dues	Mar	\$ 24	Silverado Community Association	Silverado Community Association Annual Membership - Cllr McLean
77520 - Membership Fees & Dues	Mar	\$ 19	Evergreen Community Association	Calgary Evergreen Community Association Annual Membership - Cllr McLean
77520 - Membership Fees & Dues	Mar	\$ 19	Somerset-Bridlewood Community Association	Somerset-Bridlewood Community Association Annual Membership - Cllr McLean

Note:

⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025

⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.