



Prorated Budget <sup>(1)</sup>	\$	305,066
Expenditures <sup>(2)</sup>	\$	77,680
Variance	\$	227,386

**WARD BUDGET & EXPENDITURE DISCLOSURE**  
**FOR THE PERIOD JANUARY 1, 2025 - MARCH 31, 2025**  
**COUNCILLOR WARD 14 - PETER DEMONG**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 82	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 102	Telus Mobility	Wireless Monthly Plan Fees
53250 - Equipment - Computer Software	Jan-Mar	\$ 27	Adobe	Adobe Express, Content Creation Software, Monthly Expense
62810 - Comm-Sponsorship of Indiv/Orgs	Jan	\$ 90	Corporate Giftroom	Ward 14 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 517	Corporate Giftroom	Ward 14 Gift Inventory
77500 - Car & Parking Allowances	Mar	\$ 360	Car Allowance	Mileage Reimbursement, Recycling Council of Alberta: Explore Circularity Day and Alberta Plastics Recycling Association: Alberta Circular Plastics Day (March 10 and 11, 2025) Edmonton - Cllr Demong
77520 - Membership Fees & Dues	Mar	\$ 450	Institute of Corporate Directors	Annual Membership Fee, Institute of Corporate Directors - Cllr Demong
77540 - Business Travel	Mar	\$ 18	Pur & Simple	Meal, Recycling Council of Alberta: Explore Circularity Day (March 10, 2025) Edmonton - Cllr Demong <i>Cllr Demong used personal funds for this purchase and was reimbursed from Ward 14 Budget</i>
77660 - Conferences	Mar	\$ 238	Recycling Council of Albera	Registration, Recycling Council of Alberta: Explore Circularity Day, (March 10, 2025) Edmonton - Cllr Demong
77660 - Conferences	Mar	\$ 332	Alberta Plastics Recycling Association	Registration, Alberta Plastics Recycling Association: Alberta Circular Plastics Day (March 11, 2025) Edmonton - Cllr Demong
77660 - Conferences	Mar	\$ 584	Canadian Circular Economy Summit	Registration, Canadian Circular Economy Summit 2025, (April 15-17, 2025) Montreal - Cllr Demong

Note:

<sup>(1)</sup> Ward Budgets are for January 1 - October 29, 2025

<sup>(2)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.