



2026 Budget	\$ 373,697
Expenditures ⁽¹⁾	\$ 53,781
Variance	\$ 319,916

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2026 - MARCH 31, 2026
COUNCILLOR WARD 1 - KIM TYERS**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Feb	\$ 104	Leopolds Tavern	
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 99	Rogers Communications	
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 120	Telus Mobility	
32700 - Communications	Mar	\$ 396	Wix.com Ltd.	
52050 - Subscriptions & Publications	Feb	\$ 30	Amazon	
53150 - Equipment - Computer Hardware	Feb	\$ 60	Amazon	
53150 - Equipment - Computer Hardware	Mar	\$ 35	Amazon	
53250 - Equipment - Computer Software	Feb	\$ 263	Canva	
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 48	Notable	To support Local Businesses impacted by the Bearspaw South Feeder Main
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 168	Chinatown BIA	To support and engage with the Chinese Community in Celebration of Lunar New Year

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.