



2026 Budget	\$ 373,697
Expenditures ⁽¹⁾	\$ 70,201
Variance	\$ 303,496

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2026 - MARCH 31, 2026
COUNCILLOR WARD 5 - RAJ DHALIWAL**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 156	Rogers Communications	
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 140	Telus Mobility	
32700 - Communications	Feb	\$ 70	Twilio Inc.	
32700 - Communications	Feb	\$ 211	Twilio Inc.	
32700 - Communications	Feb	\$ 52	Twilio Inc.	
32700 - Communications	Mar	\$ 450	Amit Thankey	
32700 - Communications	Mar	\$ 152	Gensis Centre	
32700 - Communications	Mar	\$ 614	Gensis Centre	
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 14	Internal	
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 16	Internal	
45110 - Security General Internal	Mar	\$ 735	Internal	
53250 - Equipment - Computer Software	Mar	\$ (184)	Amazon	
62770 - Business Meeting (Exter only)	Feb	\$ 429	Best Western	Community Association Engagement to thank the Collaboration between the Communities of Wards 5 and 10. Delayed Christmas Dinner held on Jan 16, 2026 <i>Amount equally shared between Ward 5 and Ward 10 Councillors</i>
62770 - Business Meeting (Exter only)	Feb	\$ 278	Best Western	Community Association Engagement to thank the Collaboration between the Communities of Wards 5 and 10. Delayed Christmas Dinner held on Jan 16, 2026 <i>Amount equally shared between Ward 5 and Ward 10 Councillors</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Jan	\$ (1,000)	Somali Canadian Society of Calgary	Return, Donation from 2024
62810 - Comm-Sponsorship of Indiv/Orgs	Jan	\$ 276	Sharma Neha	Arose from necessary Social Protocol: The Goodie Bags were provided as Part of a Santa Event to engage with the Community and foster Goodwill during the Holiday Season. This is a customary Practice at such Events and considered a necessary Social Protocol

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.