



<b>2026 Budget</b>	<b>\$ 373,697</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 93,481</b>
<b>Variance</b>	<b>\$ 280,216</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1, 2026 - MARCH 31, 2026  
COUNCILLOR WARD 8 - NATHANIEL SCHMIDT**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 149	Rogers Communications	
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 140	Telus Mobility	
32700 - Communications	Feb	\$ 4,000	Champion Public Relations Corp	
32700 - Communications	Feb	\$ 314	Sunalta Community Hub	
32700 - Communications	Mar	\$ 4,000	Champion Public Relations Corp	
32700 - Communications	Mar	\$ 333	Marda Loop BIA	
33000 - Printing	Feb	\$ 668	Data CM	
33000 - Printing	Mar	\$ 248	The Printing House	
62770 - Business Meeting (Exter only)	Feb	\$ 106	Scozzafava's Deli	Ride Along (for a full day) with District 1 CRO to District 1 Areas within Ward 8 - Cllr Schmidt, G Gonzaga, S Ferguson, I Osorio-Avila and Constable C Peterson (Community Resource Officer, Calgary Police Service District 1)
62770 - Business Meeting (Exter only)	Mar	\$ 162	Sunalta Community Association	Refreshment, Ward 8 Town Hall (Jan 25, 2026) ≈ 70 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 335	Zeffy	Arose from necessary Social Protocol: Please see the next Page
77550 - Training/Staff Dev	Feb	\$ (50)	PM Vision Inc.	Refund for PMP Training Course (Jan 26-29, 2026) - G Gonzaga <i>Paid in 2025; Cancelled by instructor</i>

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.

*Arose from necessary Social Protocol:*

*Friends of Chinatown is a dedicated group of volunteers who Calgary's downtown.*

*Their hard work contributes to Calgary's downtown revitalization through hosting ongoing classes, events, and educational programs. Examples include free Taichi classes, lantern-making classes, guided tours of Chinatown, holiday markets, social clubs, Cantonese conversation clubs, and clay workshops.*

*These programs are valued by our Chinese Calgarians but also welcome all Calgarians to learn about and participate in Chinese culture in our city and many of them receive support from the City of Calgary.*

*Friends of Chinatown and their volunteers provide insight and advocacy for issues facing all downtown residents, including many Ward 8 constituents, like public safety, transit, and access to services and amenities.*

*They further advocate for city strategies affecting downtown such as Tomorrow's Chinatown, which includes the Chinatown Cultural Plan and the Chinatown Area Redevelopment Plan.*

*Their Chinese New Year Dinner is a celebration of one of the most important events in Chinese culture and our attendance is an opportunity to support the Friends of Chinatown and their volunteers. It is also a chance to recognize the history of Calgary's Chinatown and its role in the cultural fabric of our city.*