

Calgary



Partnering with Industry Symposium – February 23, 2023

Ian Fleming
Director, Facility Management



2023-2026 Service Lines and Budgets

New 4-year budget approved in November 2022



Program of work	2023-2026 Capital (Millions)	2023 Capital (Millions)
Heritage Buildings Program	\$10.6	\$0.5
Operations Sites and Operations Workplace Centres	\$120	\$20
New Community Facing Buildings	\$56	\$2.6
Asset Sustainment Projects	\$135	\$31
Total	\$321.6 M	\$54.1



Heritage Building Program

Project	Consulting RFP	RFP \$ Value	Construction Tender	Tender \$ Value
Capitol Hill Cottage School full rehabilitation	Q4	\$500k		
Cliff Bungalow School exterior rehabilitation	Q4	\$500k		
McHugh House occupancy upgrades			Q3	\$500k
Eau Claire Bow River Lumber Co. relocation, full rehabilitation	Q3	\$500k		



Capitol Hill Cottage School



Cliff Bungalow School



New Community Facing Buildings

Project	Consulting RFP	RFP \$ Value	Construction Tender	Tender \$ Value
Cornerstone Fire Station & Future Affordable Housing – Phase 1			Q3 2023	~\$12 M
4-Season washrooms – Edworthy North, Edworthy South, North Glenmore, Lakeview parks	-	-	Q2 2023	~\$4M
Stone Gate Fire Station	2023	~\$1M	2024	~\$12M
Walden Permanent Fire Station & Library	2023	~\$2M	2024	~\$23M
Prairie Sky Cemetery Admin Building	Q2/Q3 2023	~\$300-400K	Q4 2023	~3-4M



Cornerstone Fire Station



Operations Sites & Operations Workplace Centres

Project	Consulting RFP	RFP \$ Value	Construction Tender	Tender \$ Value
Spring Gardens OWC Redevelopment - Phase 1	2023	~\$1.5M	2024	~\$30 M
East Calgary WMS Redevelopment - Phase 1	2023	~\$1.5M	2024	~\$20M
Haddon Road Depot - Phase 1	2023	~\$1M	2024	~\$20M
Construction Activities (10 -15 projects)	2023	~ \$1M	2023-2024	\$20 M
• General Operations Sites Improvements	-	-	-	-
• Bearspaw OWC - Storm Water management	-	-	-	-
• Sarcee OWC - Fuel Island, Yard & Fencing	-	-	-	-





Asset Sustainment Projects

Services Supported: Calgary Fire Department, Recreation, Parks, Mobility, Calgary Police, Waste & Recycling, Fleet & Inventory

Project	Consulting RFP	RFP \$ Value	Construction Tender	Tender \$ Value
Roof repairs	Q2	~\$100k-200k	Q2 2023	4 @ ~\$600 k
Mechanical & Electrical Upgrades	Q2	~200k-300k	Q2 2023	4-5@~200k-1.5M
Interior renovations	Q2	\$1M	Q2 2023	2-3@~300-800k
Demolitions	Q2	~\$200-300K	Q2 2023	4-5@~200k-1.5M



Fire Station 8



South Spring Gardens Demo



Investing in Relationships and Innovation



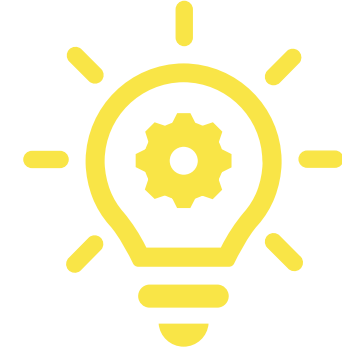
Net Zero Pilots

- 5-6 pilot projects
- Energy audits
- Climate assessments



Additional Solutions

- Mobile workstations / trailers
- Modular & Transportable fire stations
- Custom builds for site purpose needs



Innovation

- Materials
- Approach to construction
- Approach to project delivery