



Partnering with Industry Symposium – February 23, 2023

*Kerensa Swanson Fromherz, P.Eng.
Director, Public Spaces Delivery*

**Thank you to our partners across the industry for your continued support and great relationships with
The City of Calgary**

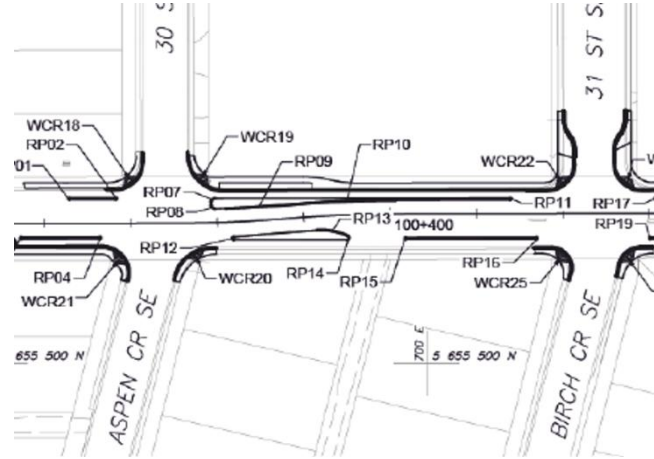
Safely Building a Vibrant & Resilient City Together



Public Spaces Delivery



Bridges & Structures



Design



Major Mobility



Urban & Community Systems



Buildings & Architecture



Parks & Open Spaces



Public Spaces Delivery

New Capital, 2023-2026 Service Lines and Budgets

Public Spaces Delivery will manage capital projects for the following City service lines:

Service Line	2023-2026 Capital (Millions)	2023 Capital (Millions)
1. Streets	\$191.9	\$58.8
2. Transit*	-	-
3. Sidewalks and Pathways	\$133.7	\$28.7
4. Parks and Open Spaces	\$87.6	\$22.9
5. Recreation Opportunities	\$58.6	\$15.2
6. City Planning and Policy	\$126.9	\$4.8
	\$598.7	\$130.4

*Previously approved budget



Public Spaces Delivery

1. Streets Service Line

Budget Line Item	2023 - 2026 Budget (Millions)
1.1 Bridge Rehabilitation and Protection	\$59.9
1.2 Slope Stabilization	\$1.6
1.3 Major Road Reconstruction	\$21.6
1.4 Pavement Rehabilitation	\$71.5
1.5 Various Street Improvements	\$1.4



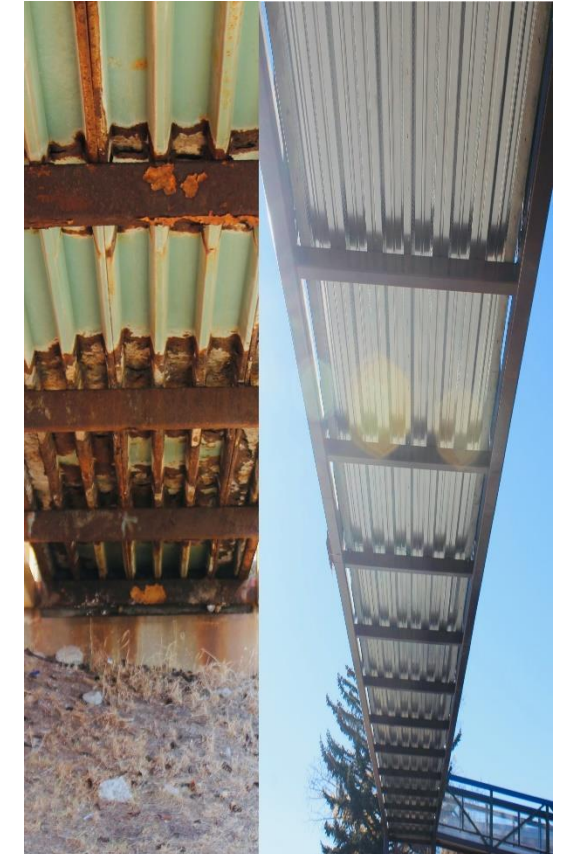


Public Spaces Delivery

1.1 Streets, Bridge Rehabilitation and Protection

Consulting RFP	Scope	\$ Value	RFP
9 AV and 8 ST bridge 14 AV 14 ST bridge	Prelim eng, design, resident eng and contract admin	\$730K	Q1/Q2

Construction RFQ	Scope	\$ Value	RFQ	Construction
Stadium Pedestrian Bridge	New pedestrian bridge	\$9M	Q2	Q3
Various locations	PMA replacement	\$300K	Q1	Q2
Crowchild Tr over Glenmore Tr	Rehabilitation work	\$5.1M	Q1	Q2
14 Street Ramp to Westbound Glenmore Tr	Rehabilitation work	\$5.8M	Q1	Q2
4th AV Flyover	Rehabilitation work	\$8.8M	Q1	Q2 2024
Lindsay Park	Rehabilitation work	\$3.0M	Q4	Q2 2024
Mission Bridge	Bridge repair and widening	\$8.5M	Q3	Q1 2024





Public Spaces Delivery

1.2 Streets, Slope Stabilization

Consulting RFP	Scope	\$ Value	RFP
Slope Stabilization RFSO	Various locations	-	Q1/Q2
Construction RFQ	Scope	\$ Value	RFQ/Start
MacEwan Park View NW	Slope Stabilization	\$1.1M	Q1/Q2
Slope Stabilization RFSO	Emergency remedial works	n/a	Q1/Q2



1.3 Streets, Major Road Reconstruction

Additional Major Road Projects	\$ Value	Consulting RFP
Peigan Trail Twinning	\$5-6M	Q2 2023
Project	\$ Value	Construction Tender
17th Avenue SW Phase 2	\$4M	Q1 2023
14th Street SW Reconstruction	\$7M	Q3 2023



Public Spaces Delivery

1.4 Streets, Pavement Rehabilitation

Project	Construction Tender	Total Budget
Various locations	Q1/Q2 2023	~\$14M (contracts \$1M-3M each)

Consulting Services
<ul style="list-style-type: none"> • Pavement Condition Data Collection • Tier 3 Geotech Investigation on Roadways

Misc. Construction
<ul style="list-style-type: none"> • Milling, in prep for Surface Overlay City Forces Program • Arterial Roads and Major Collectors

Concrete Contracts
<ul style="list-style-type: none"> • Concrete supply and delivery - Q1/Q2 • Sawing and Coring - Q1/Q2 • Concrete repairs, block replacement, wheelchair ramps, surface overlay drainage repairs

1.5 Streets – Various Street Improvements

Project	Construction Tender	Total Budget
Various locations	Multi-year contract, RFP out in Q1 2023	~ \$3M



Public Spaces Delivery

2023 Service Line Budget – Calgary Parking

Package	Type	Scope	\$ Value	Tender
Lot 25 – City Centre Parkade	Rehabilitation Project	Includes structural, mechanical and electrical upgrades	~\$9M	spring/summer 2023
Lot 28 (McDougall Parkade) /36 (City Hall Parkade)/60 (Telus Convention Parkade)	lifecycle maintenance	Mechanical/Electrical	~\$5.5M	spring/summer 2023



Public Spaces Delivery

2. Transit Service Line

Project	Construction Tender	Budget
North Central Bus Rapid Transit (funded through GreenLine)	Q3 2023	\$35M



3. Sidewalks and Pathways Service Line

Budget Line Item	2023 - 2026 Budget (Millions)
3.1 Public Realm Investments	\$33
3.2 Main Streets	\$60
3.3 Plus 15 Rehabilitation	\$8
3.4 5A Network	\$40



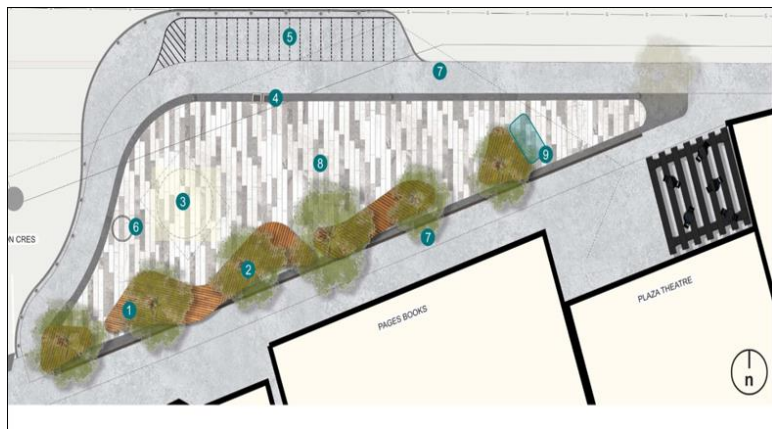
Public Spaces Delivery

3.1 Sidewalks and Pathways, Public Realm Investments

Projects	Construction Tender	Budget
37 ST SW Median Improvements	Q2 2023	\$400K
Bridgeland TOD Active Modes	Q2 2023	\$2.5M
3 rd AV NW – Kensington	Q3 2023	\$400K
West Hillhurst Off-Leash and Natural Area	Q2 2023	\$300K
Kensington Plaza	Q2 2023	\$1M
Buckmaster Park	Q2 2023	\$1.5M
Pumphouse Park	Q3 2023	\$2.7M
Sandy Beach Park Upgrades	Q2 2023	\$2.1M



Pumphouse Park



Kensington Plaza



West Hillhurst



Public Spaces Delivery

3.2 Sidewalks and Pathways, Mainstreets

Projects	Construction Tender	Budget
33 AV SW - Marda Loop Mainstreet	Q1 2023	\$23.4M
1 AV NE - Bridgeland Mainstreet	Q2 2023	\$11M



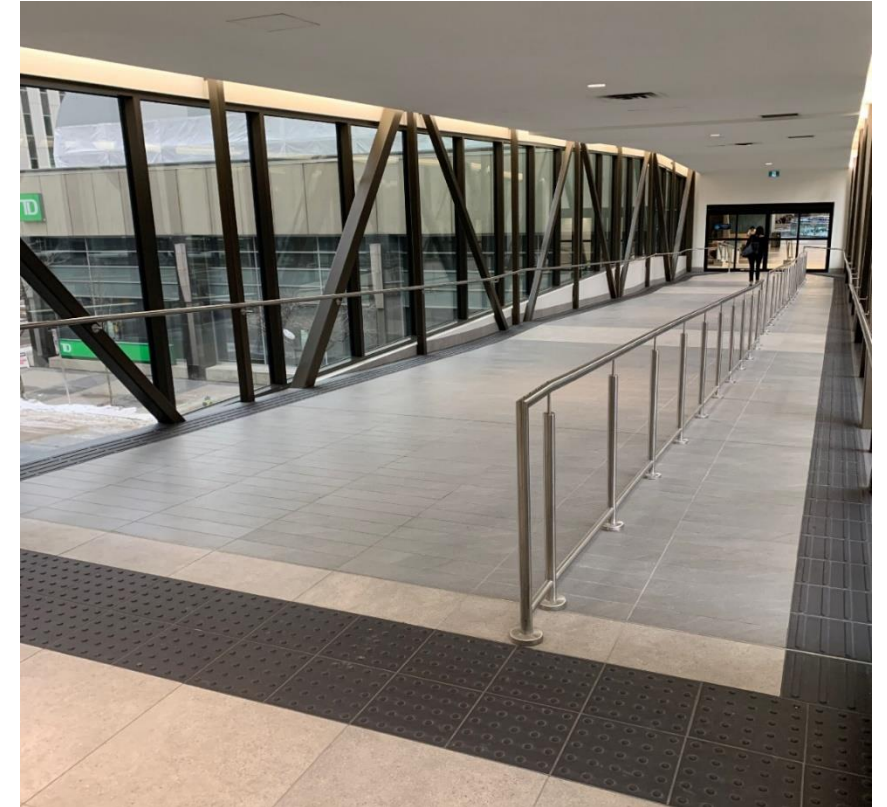


Public Spaces Delivery

3.3 Sidewalks and Pathways, Plus 15 Rehabilitation

Consulting RFP	Scope	\$ Value	RFP
Consulting RFSO	Preliminary eng, design, resident eng and contract admin services	As and when required	Q1/Q2

Construction RFQ	Scope	\$ Value	RFQ
Construction RFSO	Emergency repairs	As and when required	Q1
Plus 15 Wayfinding	Manufacture and installation of new signs	\$2.8M	Q2
Plus 15 Rehabilitation 1568/1592	Lifecycle work	\$2.3M	Q1

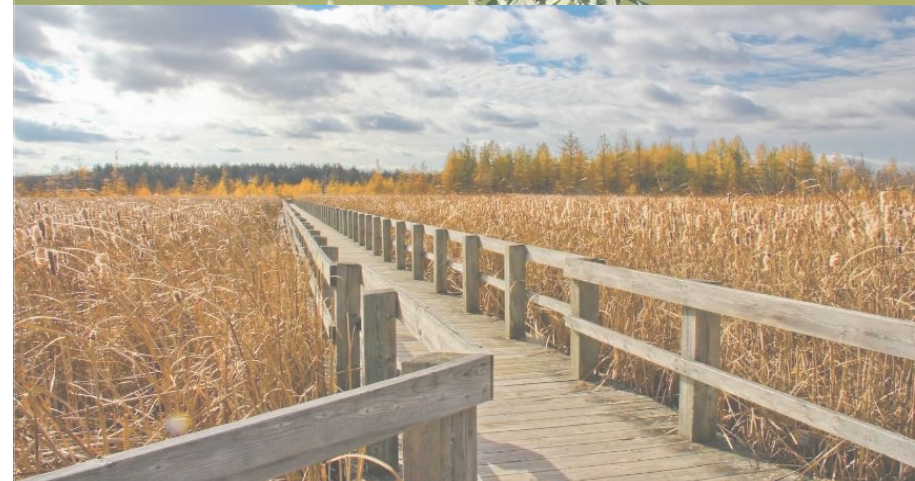




Public Spaces Delivery

4. Parks and Open Spaces Service Line

Budget Line Item	2023 - 2026 Budget (000's)
4.1 Parks Development	\$38,340
4.2 Parks Upgrade	\$25,360
4.3 Habitat Restoration	\$8,680





Public Spaces Delivery

4.1 Parks and Open Spaces, Development

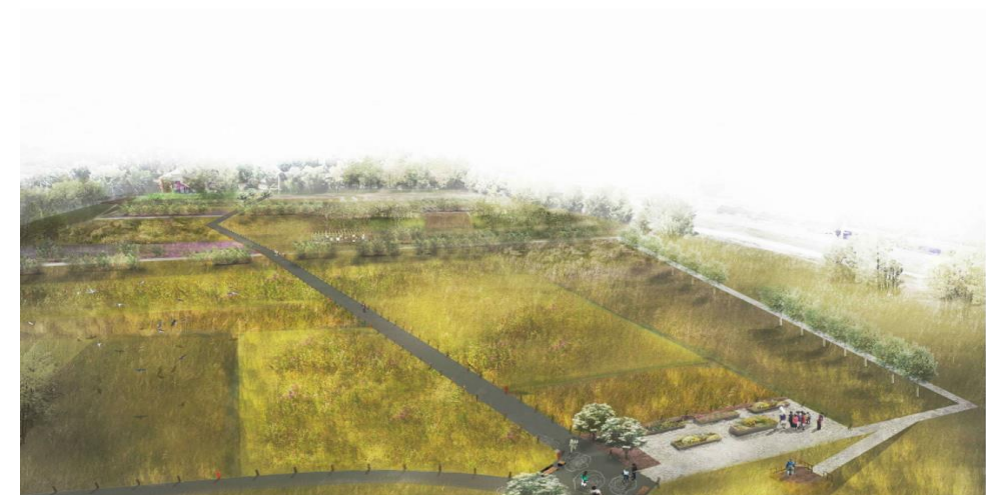
Name	RFP Date	\$ Value
Medicine Hill Park	Q1	\$550K
Richmond Green Park	Q2	\$500K - \$1M
Seton Regional Park	Q3	\$500K

4.2 Parks and Open Spaces, Upgrade

Name	RFP Date	\$ Value
Chinese Market Gardens	Q2	\$1.3M



Richmond Green Pathway Perspective



Chinese Market Gardens at Inglewood Bird Sanctuary



Public Spaces Delivery

4.3 Parks and Open Spaces, Habitat Restoration

Projects	Construction Tender	Tender \$ Value
Natural Areas RFSOs	Q2 to Q4	\$10.1M
Natural Area/Wetland Projects	Q2/Q3	\$1.75M
Irrigation Projects – 3x Contracts, Various Locations	Q1	\$1.4M





Public Spaces Delivery

5. Recreation Opportunities Service Line

Budget Line Item	2023 - 2026 Budget (Millions)
5.1 Ernest Manning Artificial Turf Replacement	\$1.5
5.2 Athletic Park Investments	\$6.8
5.3 Recreation Amenity Investments	\$46.8
5.4 Recreation - Major Projects*	-

*Previously approved budget





Public Spaces Delivery

5.1 Recreation, Ernest Manning Artificial Turf Replacement

Project	Consulting RFP	RFP \$ Value	Construction Tender	Tender \$ Value
Ernest Manning Artificial Turf Replacement	-	-	Q3 2023	\$1.2M

5.2 Recreation, Athletic Park Investments

Project	Consulting RFP	RFP \$ Value	Construction Tender	Tender \$ Value
Foothills Running Track Renewal	-	-	Q2 2023	\$1.8M



5.3 Recreation, Recreation Amenity Investments

Project	Consulting RFP	RFP \$ Value	Construction Tender	Tender \$ Value
Thornhill Aquatic Upgrade	2023	\$500K	-	\$10.9M*
Village Square Leisure Centre Upgrade	2023	\$500K	-	\$7M*
Glenmore Athletic Park Upgrade, Phase 2	-	-	2023	\$2.8M
Shouldice Aquatic Upgrade	-	-	Q4 2023	\$2.4M

* Future years



Village Square



Thornhill



Shouldice



Glenmore

5.4 Recreation, Major Projects

Project	Consulting RFP	Construction Tender	Total Budget
Soccer Centre Dome	-	2023	\$15M
Rocky Ridge Athletic Park	-	2023	\$14M
Glenmore Athletic Park Twin Arena	To be awarded	-	\$45M





Public Spaces Delivery

6. City Planning and Policy Service Line

Budget Line Item	2023 - 2026 Budget (Millions)
6.1 Downtown Revitalization	\$108
6.2 Transit Oriented Development Program	\$16



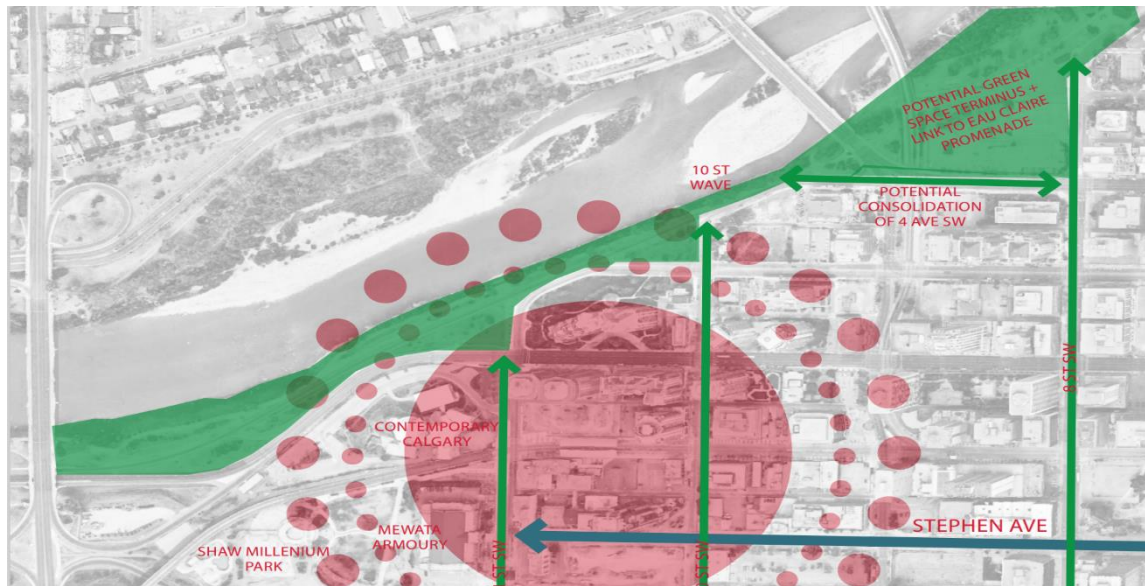


Public Spaces Delivery

6.1 City Planning and Policy, Downtown Revitalization

Projects	Consulting RFP	RFP \$ Value	Construction Tender	Tender \$ Value
Riverwalk West	2023	\$1.65M	-	\$44M*

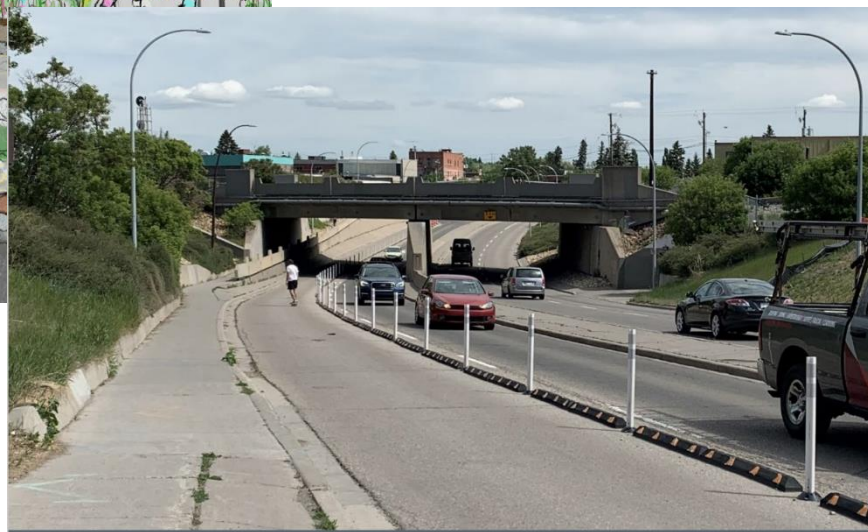
* Future years



Public Spaces Delivery

6.2 City Planning and Policy, Transit Oriented Development

Projects	Construction Tender	Tender \$ Value
Inglewood Ramsay TOD	Q1 2024	\$15M



Public Spaces Delivery



Working Together



Innovation



Safety

Thank you!

*Kerensa Swanson Fromherz,
Director, Public Spaces Delivery*