

Partnering with Industry Symposium

February 23rd, 2023

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AVP Facilities Development



UNIVERSITY OF
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Agenda



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1. Budget Categories
2. Major Capital Projects
3. Programs
4. Capital Projects (under 3 million) & Minor Institutional Projects
5. Prequalification Scopes & Renewal Dates

Project Categories

- Major Capital Projects:
 - Life Sciences Research Centre
 - Veterinary Medicine Program Expansion
- Programs:
 - Capital Maintenance and Renewal Program (CMR)
 - Utility Reduction Program (URPr Grant)
- Capital Projects (under 3 million) & Minor Institutional Projects

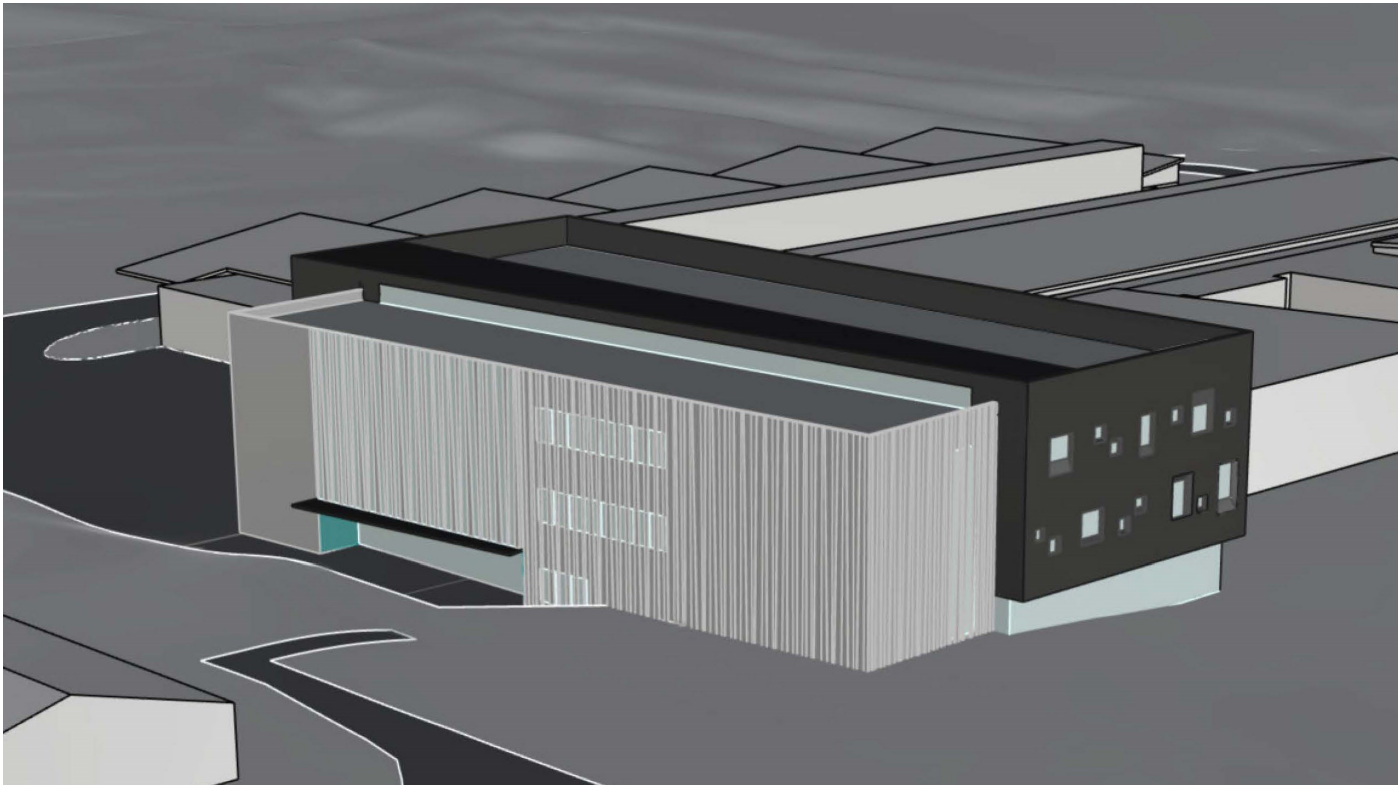
Life Sciences Research Centre

- Specifics:
 - 9,500 m² Gross Building Area
 - Schedule: Spring 2026
 - \$130M Total Project Budget
 - Construction Management Delivery
 - Phase: Contract Documents – Spring tenders



Veterinary Medicine Program Expansion

- Specifics:
 - 6,120 m² New Building Area
 - 2,000 m² CSB Reno & Trailers at WA Ranch
 - Schedule: Fall 2025
 - \$68.5M Total Project Budget
 - Construction Management Delivery
 - Phase: Design Development



Capital Maintenance & Renewal Program (CMR)

- Specifics:
 - Deferred maintenance projects
 - Schedule: Through out the year
 - Design – Bid – Build predominantly
 - Phase: Various Stages
 - \$31.05M for 21/22, \$22.5M for 22/23, \$25.1M for 23/24 “Target”



Utility Reduction Program (URPr Grant)

- Specifics:
 - Multi-year program
 - Schedule: To April, 2024
 - Construction Management Delivery
 - Phase: Design & Construction
 - \$19.3M Total Project Budget



Capital & Minor Projects (under \$3M)

- Specifics:
 - School/Department and Institution funding
 - Schedule: Through out the year
 - Design – Bid – Build predominantly
 - Phase: Various Stages
 - \$25.4M in Total Projects Estimated for 2023/24



Prequalification Scopes & Renewal Dates

- Tier 1 General Contractors: **March, 2024**
 - Those that do labs
- Tier 2 General Contractors: **March, 2024**
 - Those that do not do labs
- Mechanical Contractors: **April, 2026**
- Electrical Contractors: **March, 2027**
- Architects: **December, 2026**
 - Labs, assembly spaces and commercial
- Interior Design: **February, 2027**
- Functional Space Programming: **February, 2027**
- Engineers: **September, 2026**
- Landscape Architects: **Spring 2023**