

Calgary

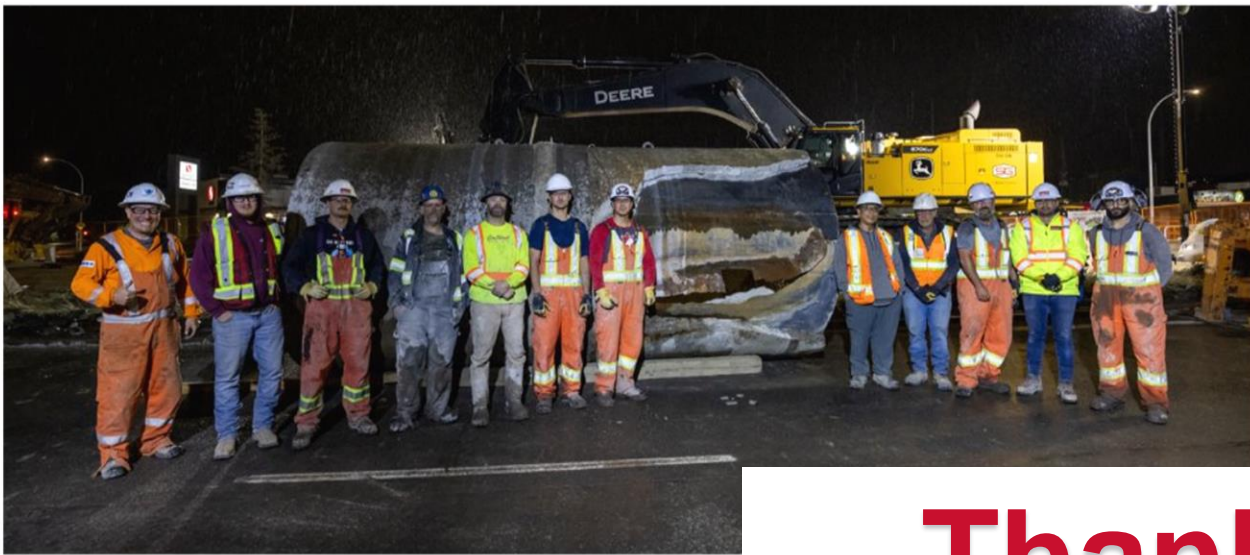


2025 Partnering with Industry Showcase

*Michael Thompson
General Manager – Infrastructure Services*

Welcome | Bienvenue

Bearspaw South Feeder Main Incident 2024



Thank you!



Leading indicators keeping us safe

Project Field Level
Hazard Assessments

21,921*

30,158

↑ 38%

60,820

↑ 102%

Project Site Inspections

1547

2,361

↑ 53%

4,759

↑ 102%

2022

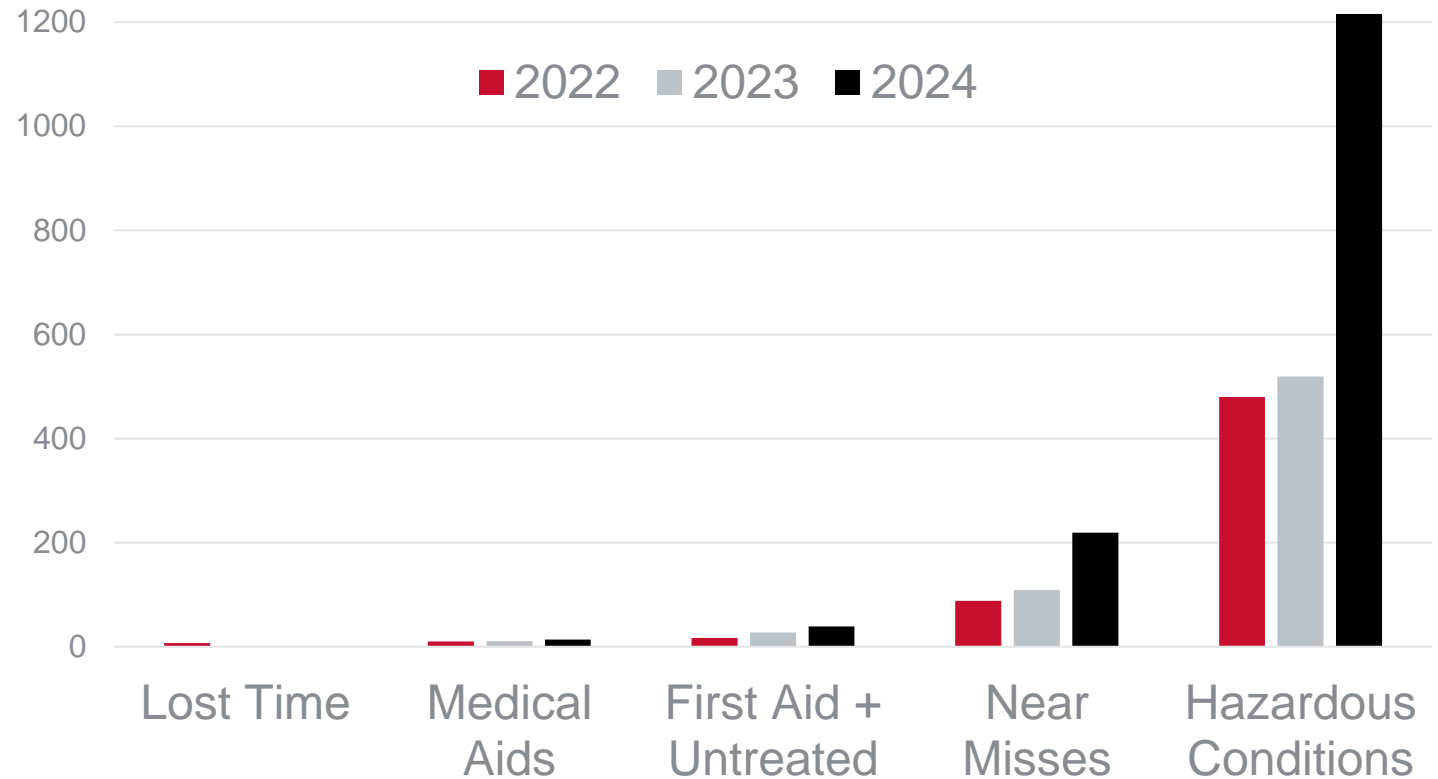
2023

2024

*Estimated value

Contractor Safety Performance

- Significantly reduced *Total Recordable Incident Frequency* rate.
- Fewer people needing medical attention after getting hurt.
- Significant improvement in tracking and sharing leading indicators.



Thank you for helping ensure we all go home safe at the end of every day.

Resilient Calgary: Council's Strategic Direction

Council's Foundation



Economic resilience



Climate resilience



Social resilience



Transit



Downtown
Revitalization



Social Equity



Land use &
local area planning
process review



Modernizing
government



Global positioning
& reputation



Hosting &
hospitality



VISION

**A passionate team
building a vibrant and
resilient city for future
generations.**



Infrastructure Services Leadership



Infrastructure Services
Michael Thompson
General Manager

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Project Development
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A/Director

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Utilities Delivery
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Public Spaces Delivery
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**Real Estate &
Development Services**
Campbell Berry
Director

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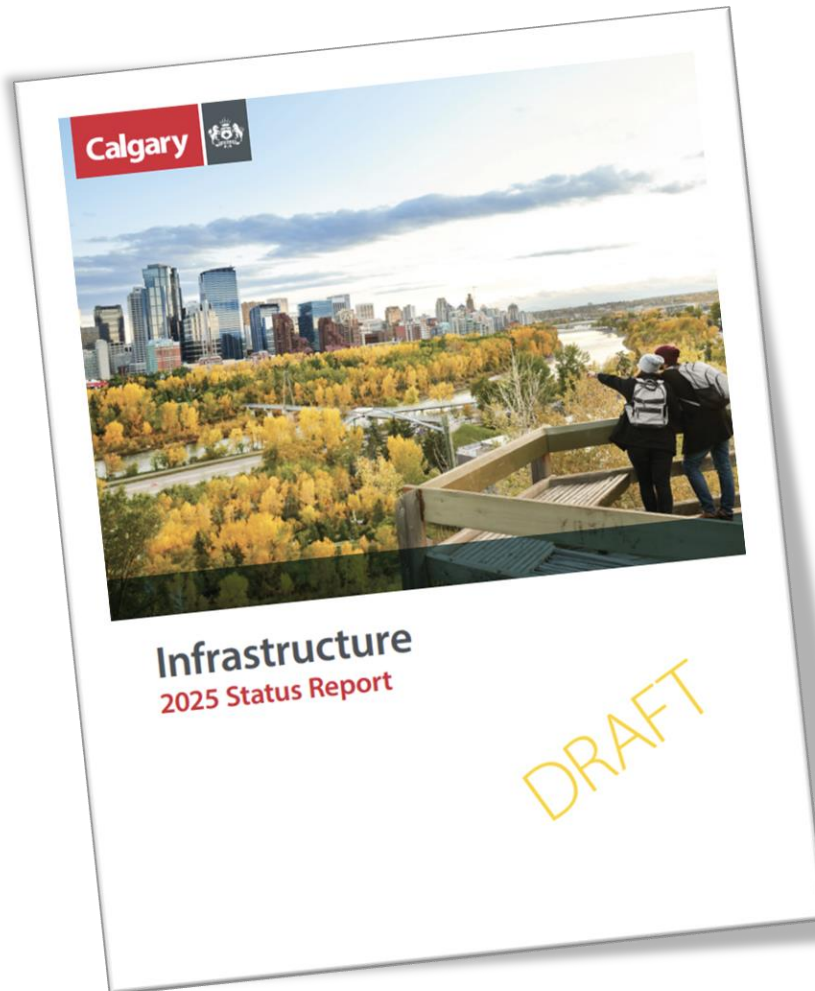
**Capital Planning &
Business Services**
Ryan Vanderputten
Director

Ryan.Vanderputten@calgary.ca

Upcoming Infrastructure Updates to Council

Infrastructure Status Report

Infrastructure Insights Report



2025-2027+ Capital Investment Plan



Transportation

\$6.3 billion

- Pavement Rehabilitation Annual Investment Program
- Stoney Trail/Memorial Drive Flyover
- 26 Avenue N.W. Mobility Improvements



Utilities & Environment

\$2.5 billion

- South Calgary Water Servicing
- Shepard Landfill Cell 14 East
- Pine Creek Wastewater Treatment



Parks, Recreation & Culture

\$590 million

- Foothills Fieldhouse
- Parks and Playgrounds Amenities Program
- Seton Regional Park



Building, Planning and Business

\$1.7 billion

- Forest Lawn Civic Centre – Phase 1
- Walden Mixed Use Fire Station and Library
- South Central Bus Maintenance Facility



Social Programs and Services

\$544 million

- Bridgeland Affordable Housing
- Housing Accelerator Fund



Public Safety and Bylaws

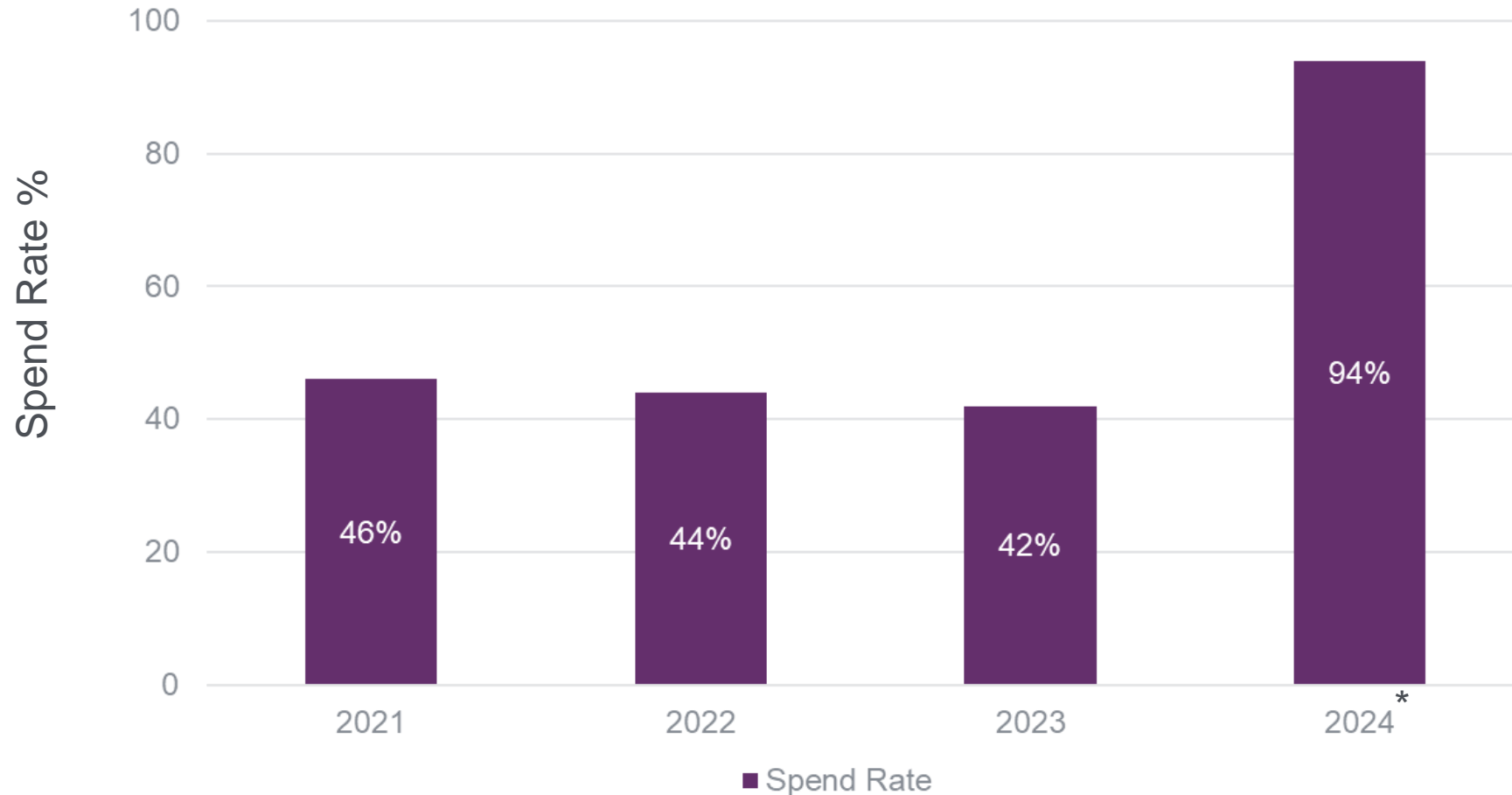
\$266 million

- 911 Emergency Operations Centre Renovation
- Inglewood Mixed Use Fire Station
- Disaster Training Site

\$11.9 billion

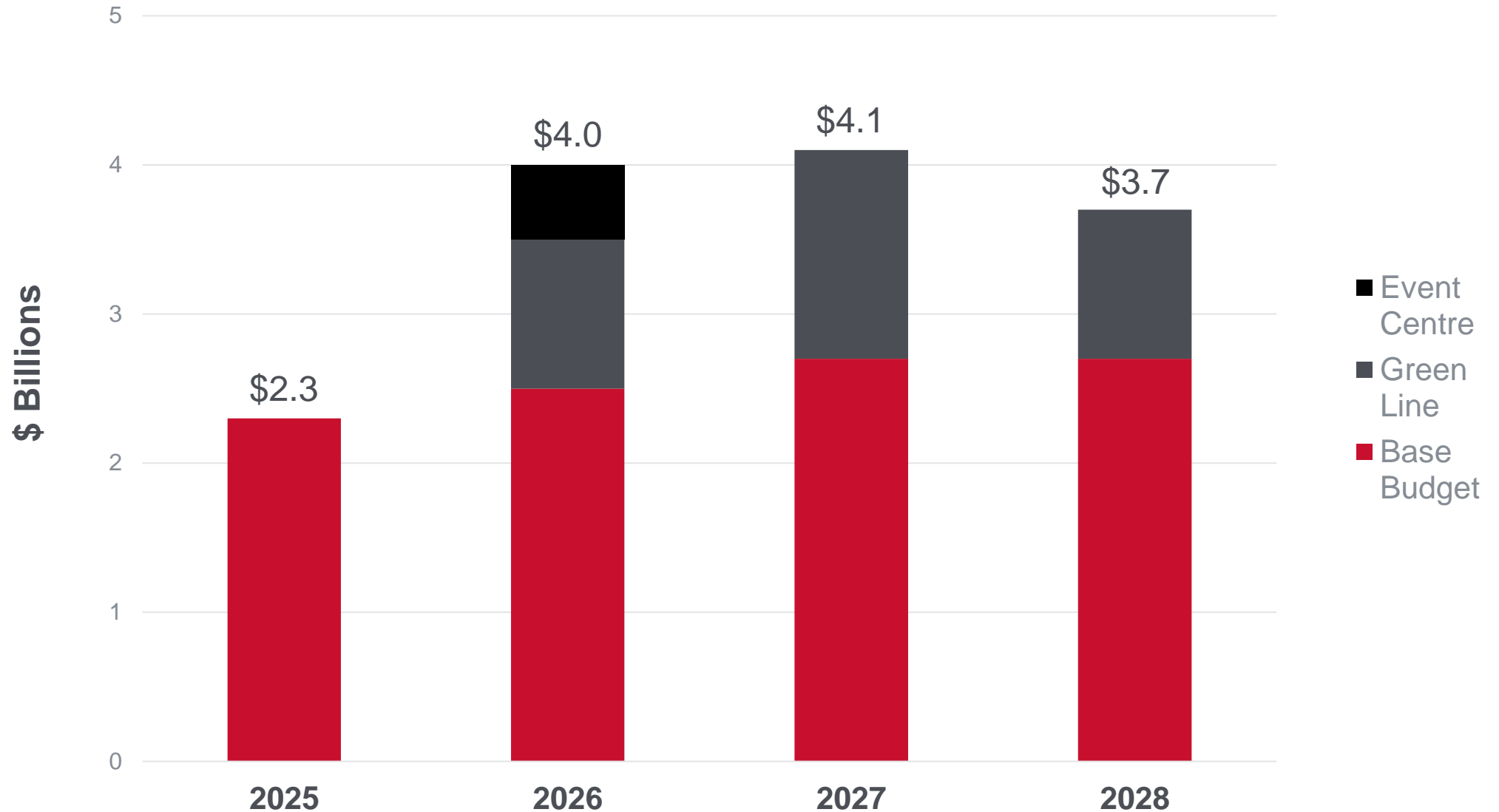
Historical Capital Spend Year-by-year

Thanks to improved efficiencies through realigning our organization, we were able to spend over 80% of our budget.

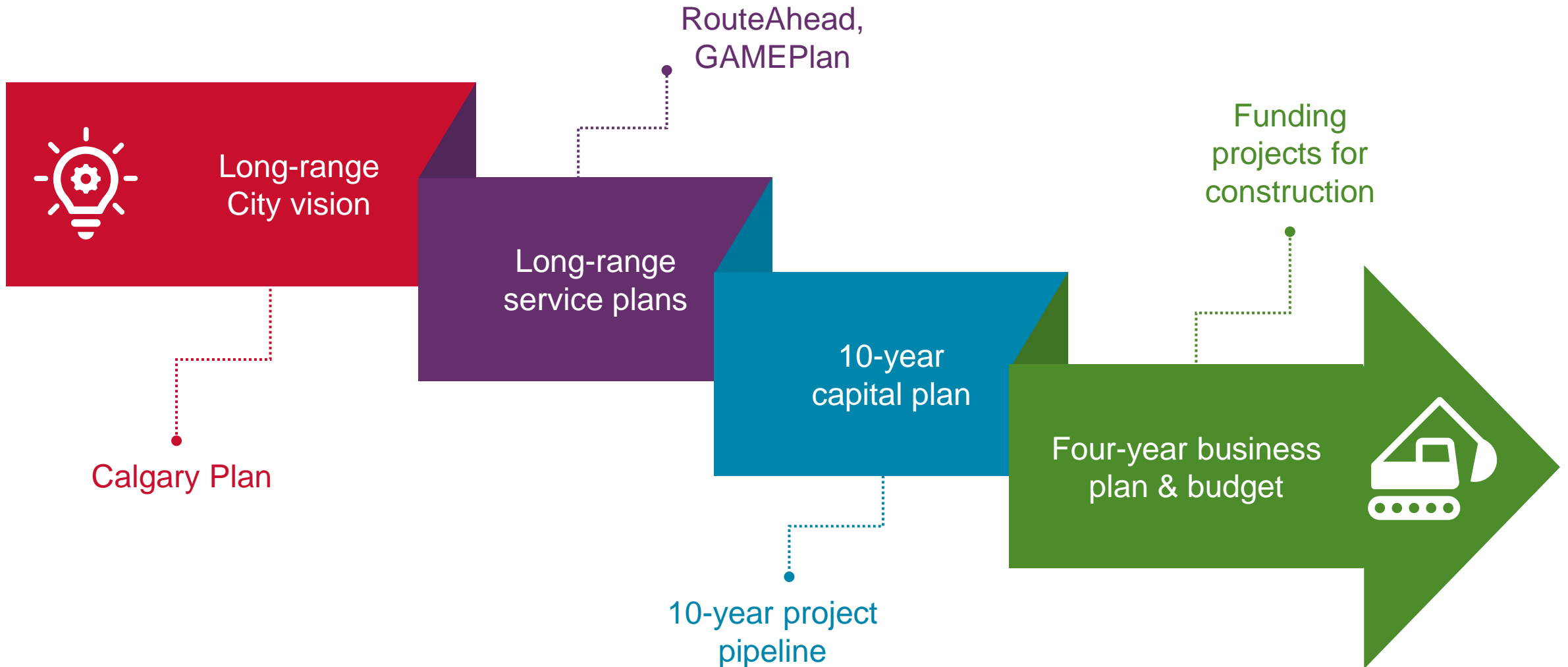


*The *December 2024 Finance Report* has not yet been closed. Anticipated 2024 spend rate is 94%.

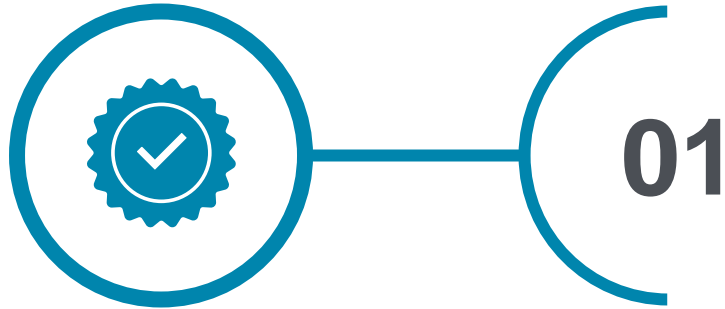
Anticipated Capital Investment Year-by-year



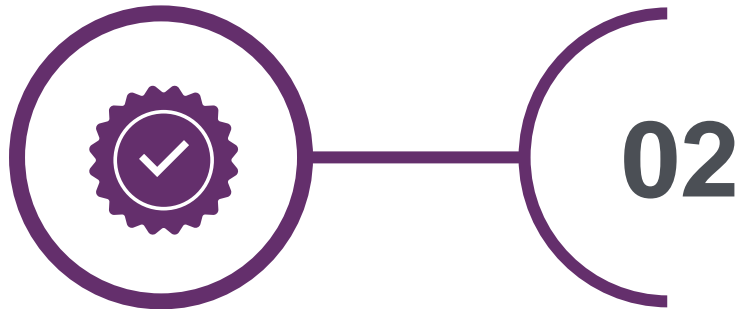
Capital Planning and Budget Process



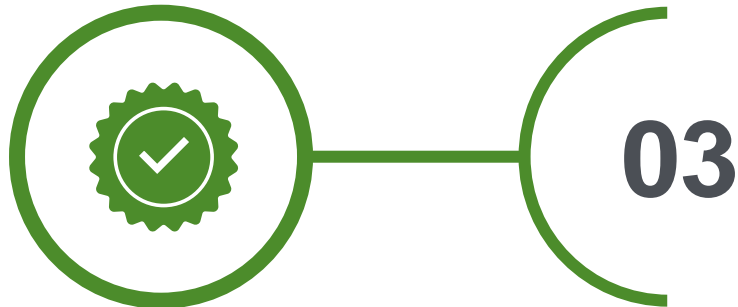
Top three ways to help make your bid successful with The City



Be clear and concise in your bid.
Tailor your response to meet City requirements.

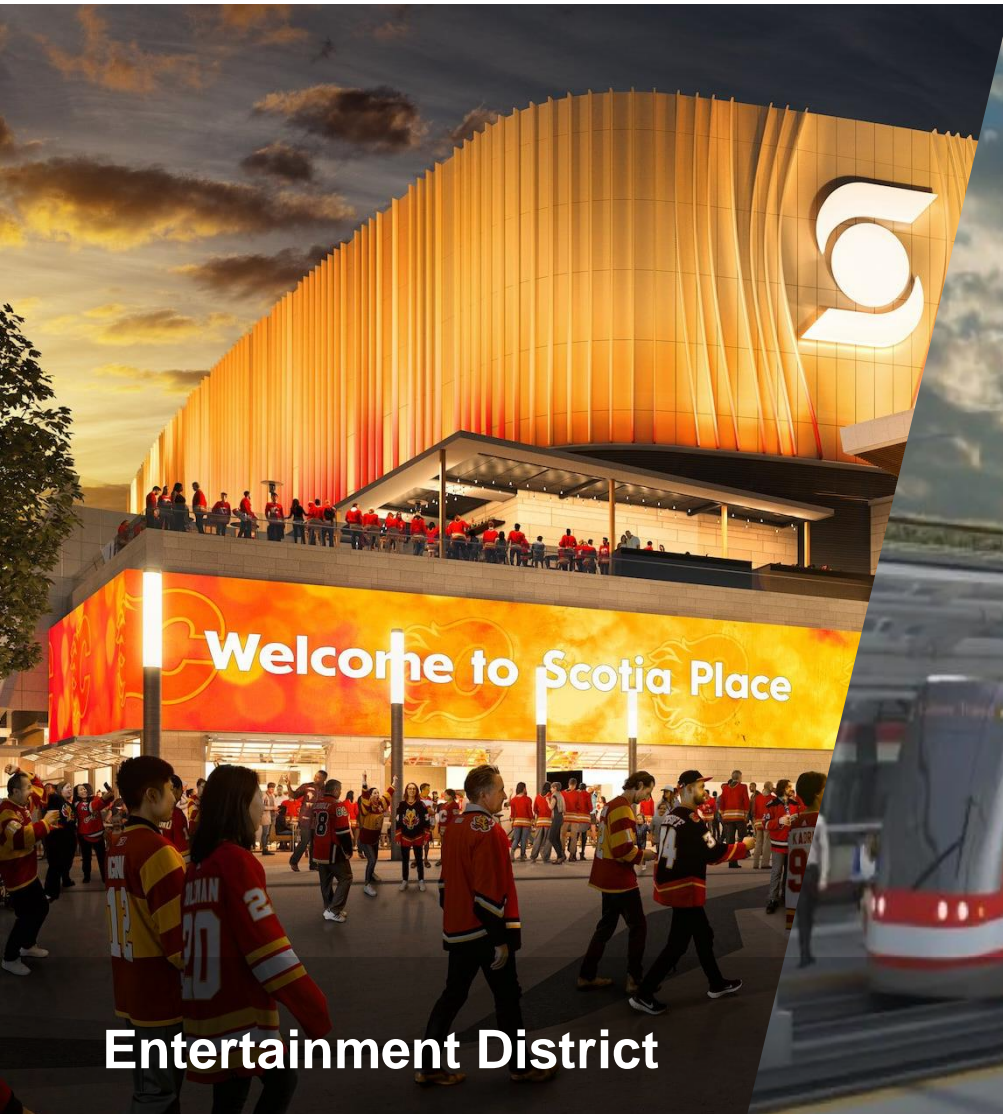


Quality, qualification and price are our priorities. Social procurement boosts performance.



Use feedback to continuously improve. New debrief program coming soon.

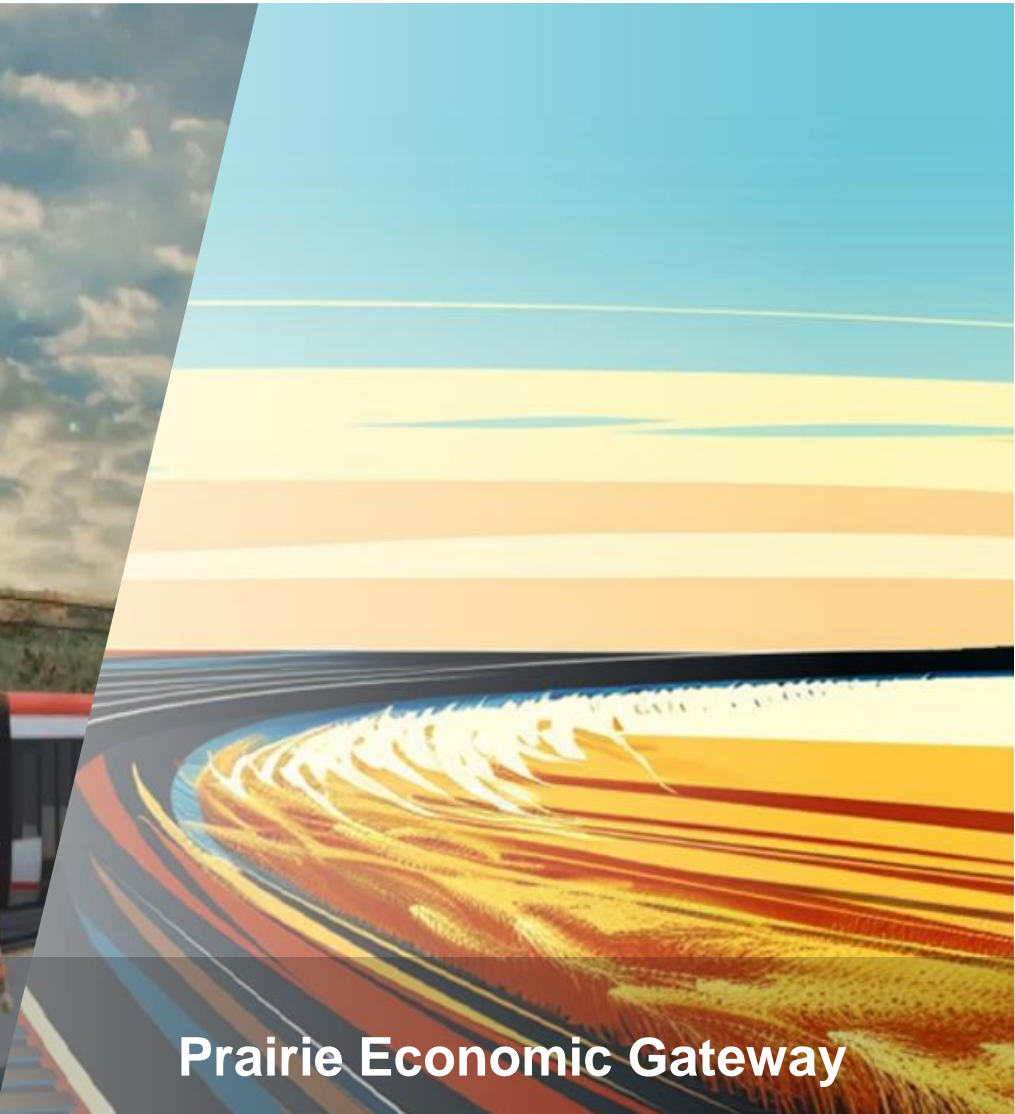
Specific Project Updates



Entertainment District



Green Line



Prairie Economic Gateway

Concerns on the horizon



Questions?