

Calgary



2024 Partnering with Industry Symposium

A Leap into the Future



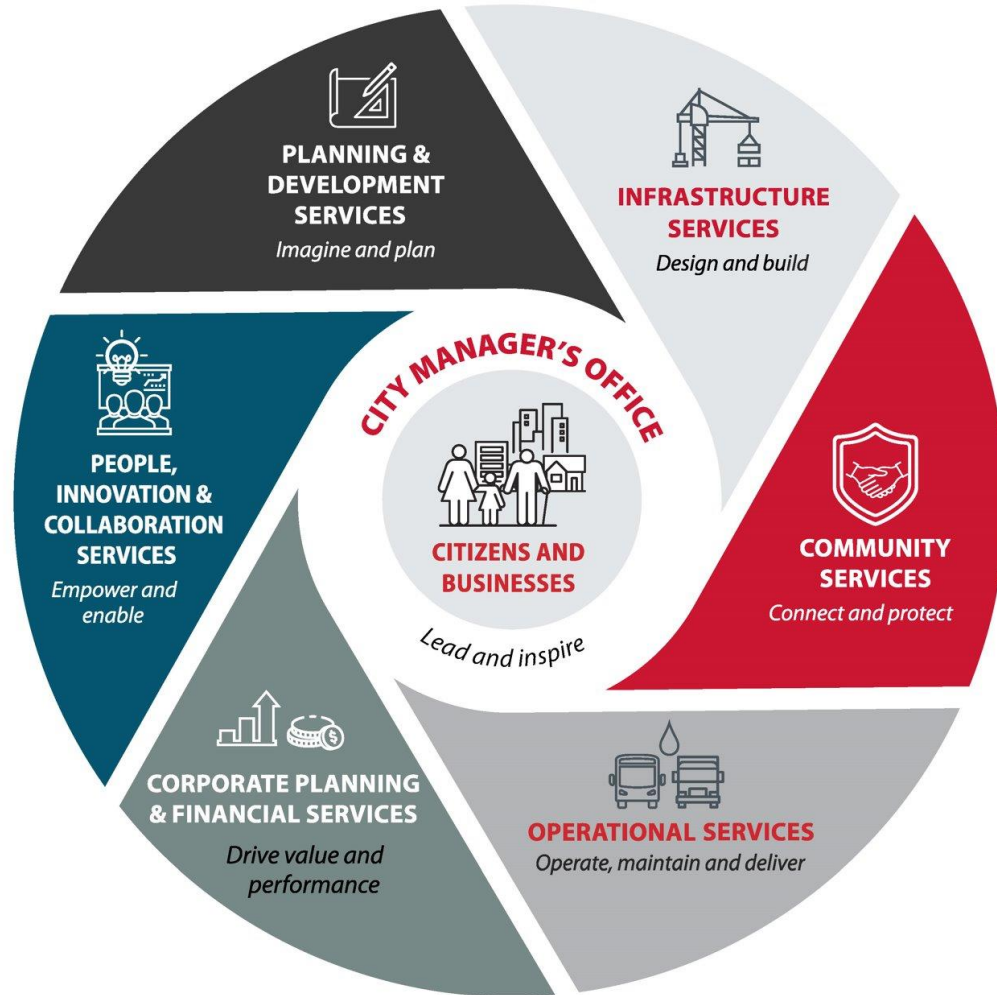


Francois Bouchart

Director, Capital Priorities and Investment
City of Calgary



Our Organizational Structure



The new structure brings like-functions and teams together to create opportunities for more innovation and collaboration in delivering services.

Law, Legislative Services & Security is a new department, not represented here.

Calgary



Infrastructure Services Department

A passionate team building a vibrant and resilient city for future generations.



Infrastructure Services

General Manager – Michael Thompson



Capital Priorities & Investment

Director – Francois Bouchart



Public Spaces Delivery

Director – Kerensa Fromherz



Utilities Delivery

Director – Graham Duckworth



Real Estate & Development Services

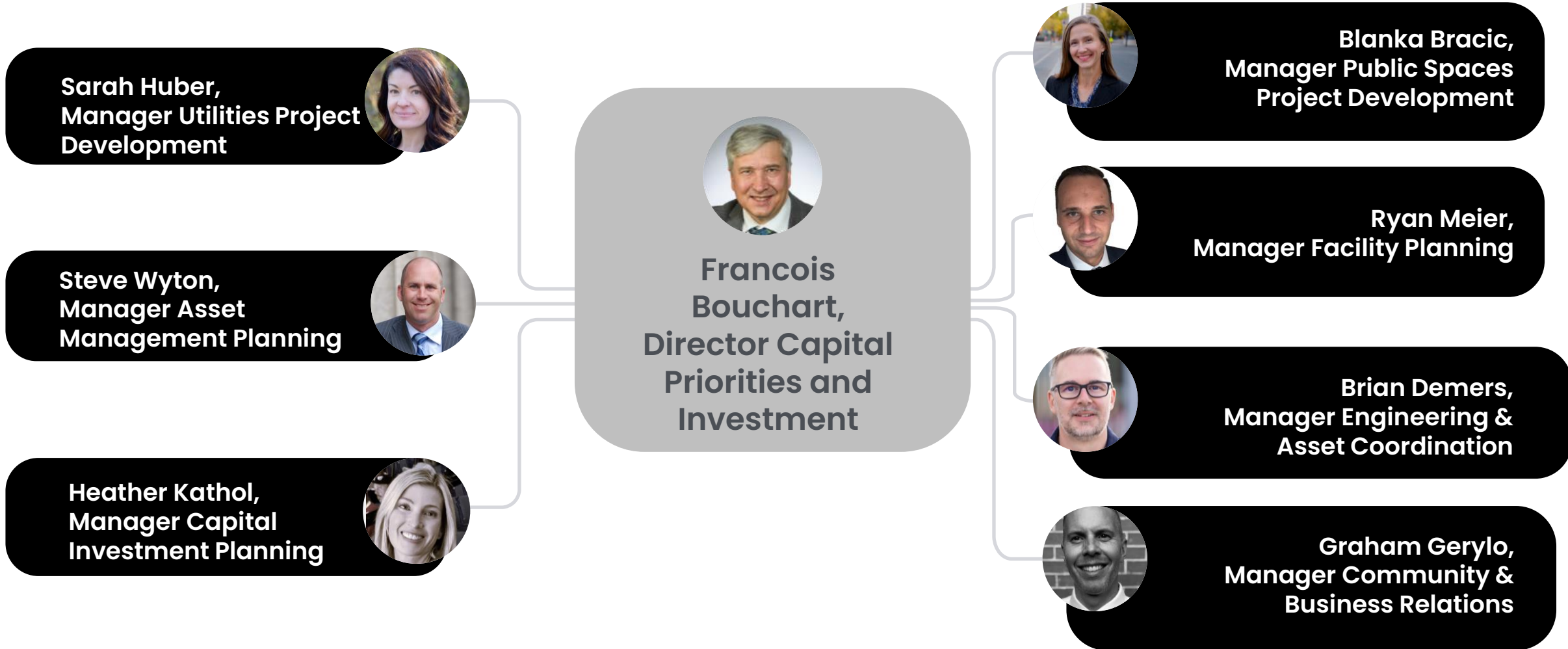
Director – Campbell Berry



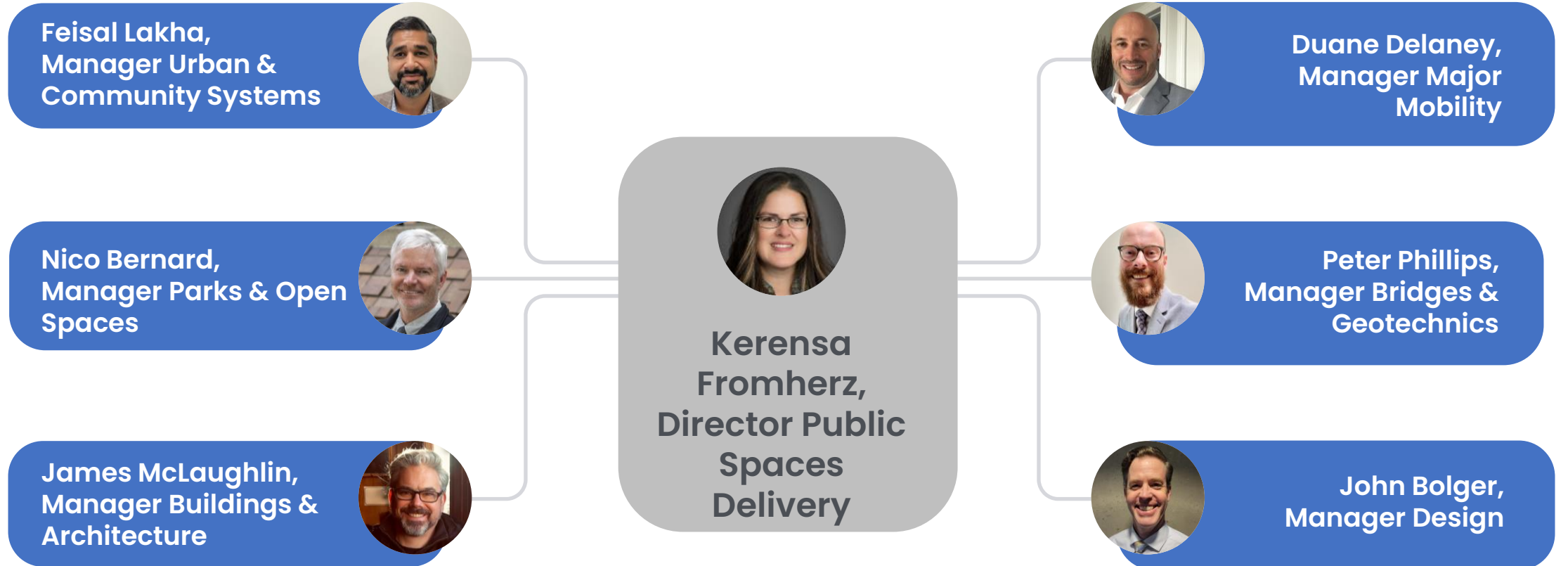
Business & Engineering Services

Director – Ryan Vanderputten

Capital Priorities & Investment (CPI)



Public Spaces Delivery (PSD)



Utilities Delivery (UD)

**Anne Cataford,
Manager Linear
Infrastructure Delivery**



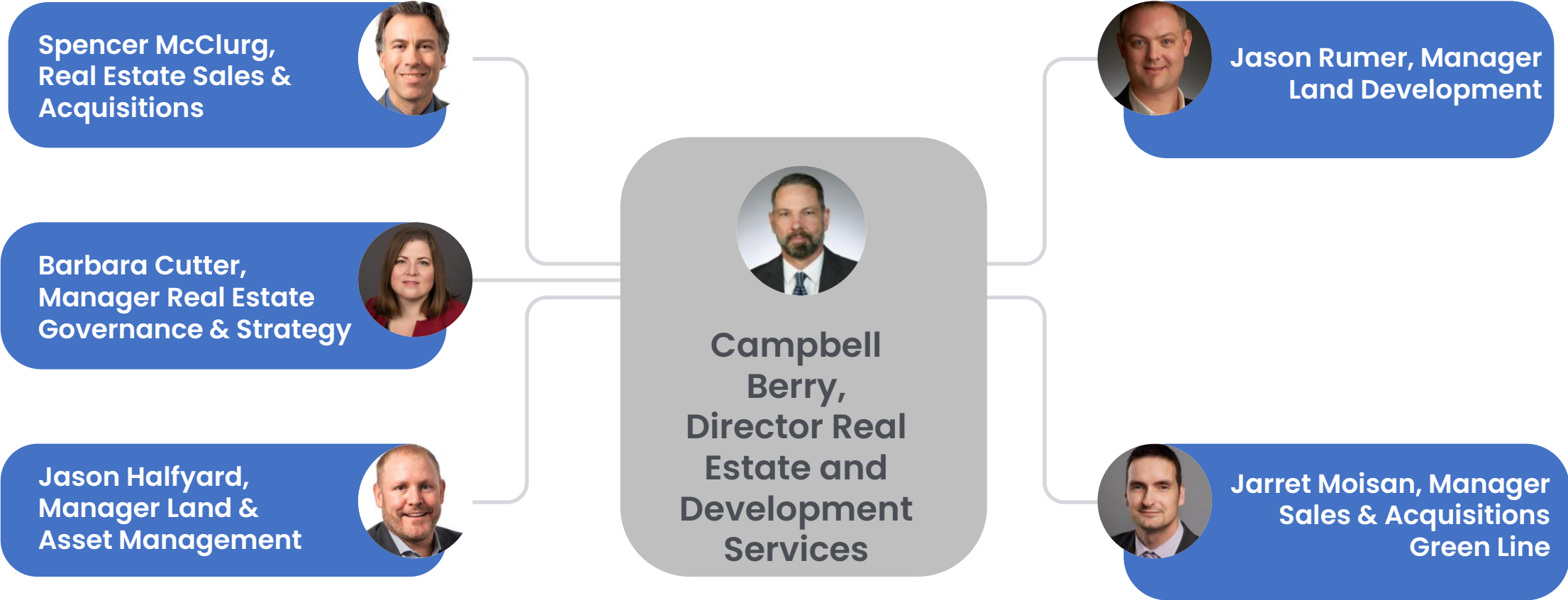
**Graham
Duckworth
Director Utilities
Delivery**



**Tanner Fellingner,
Manager Process
Infrastructure Delivery**



Real Estate & Development Service (REDS)



Business & Engineering Services (BES)

**Ian Westlake,
Manager Field
Surveying Services**



**Kara Wolfe,
Manager
Engineering &
Project Support**



**Ryan
Vanderputten
Chief Engineer/
Director
Business &
Engineering
Services**



2023-2027+ CAPITAL INVESTMENT \$12.6 Billion



2023-2026 Capital Infrastructure Investment Drivers

2023-2026 One Calgary Service Plans and Budgets will drive a continued focus on services, including maintaining and improving service delivery and accountability. The Drivers below align to Council's Direction and Service Planning and Budgeting Principles.



1. Support the delivery of City of Calgary services



2. Help build great neighbourhoods



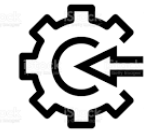
3. Focus on equitable outcomes



4. Build an adaptable, resilient and smart city



5. Enhance the long-term value of City assets



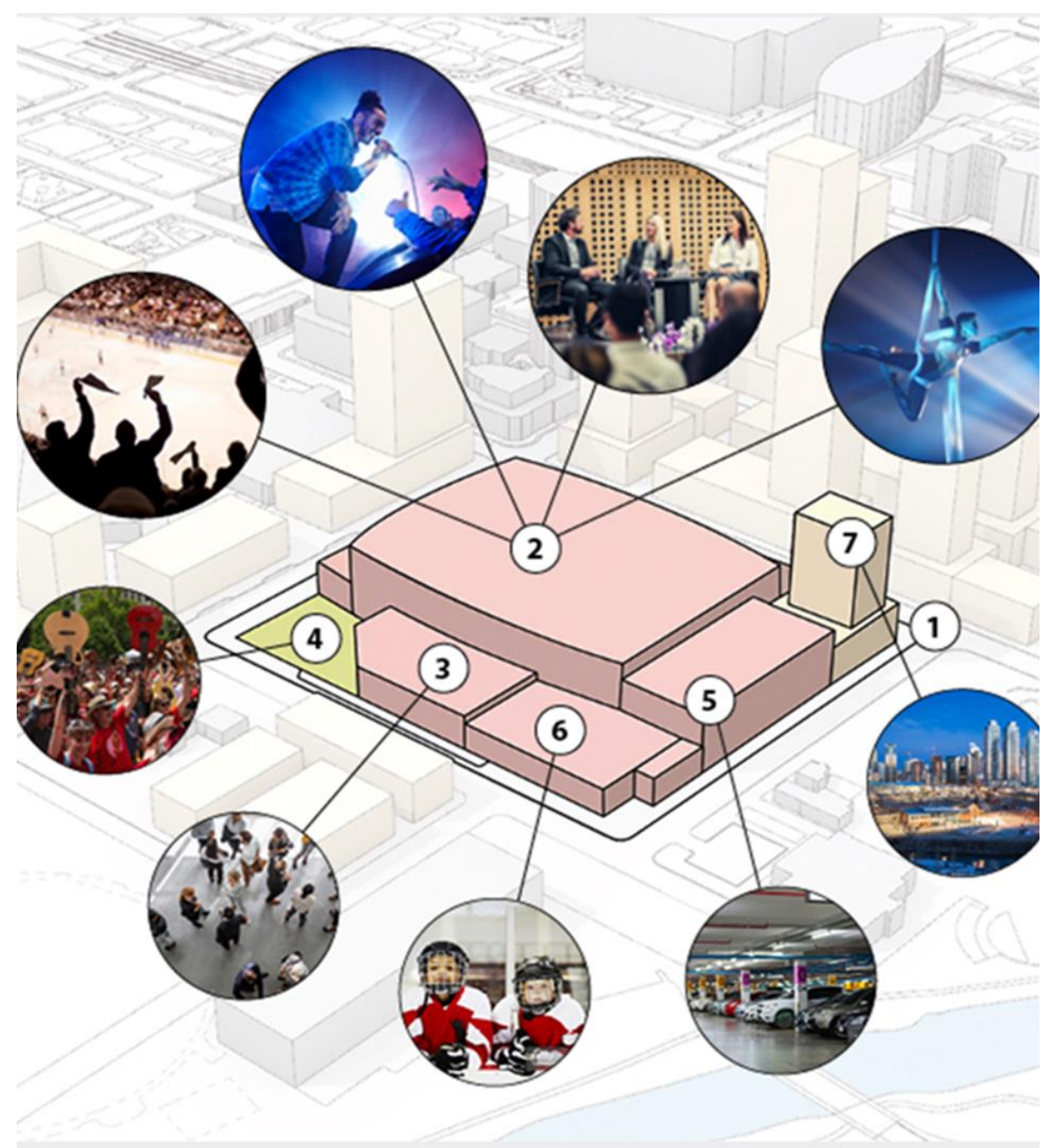
6. Integrate, coordinate and optimize The City's investment



7. Optimize financing and funding sources

What to watch for in 2024 & beyond – Public Spaces Delivery

- Marda Loop Main Street
- Bridgeland Main Street
- Eau Claire Plaza
- Blue Line (Detailed Design)
- Event Centre
- 5A Program
- Parks and Playgrounds Amenities Program (\$6M/yr 2024-2026)
- Belmont Fieldhouse and Library
- And many more

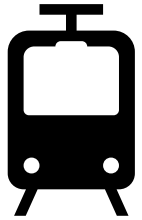




What to watch for in 2024 & beyond – Utilities Delivery

- Sunnyside Flood Barrier
- TransCanada Sanitary Trunk
- North Water Servicing Option Feedermain
- Shepard Compost Facility Expansion
- Fish Creek Wastewater Treatment Plant Upgrade
- And many more

Advocacy



Enhanced Transit



Affordable Housing



Airport Connection



Downtown Revitalization

CALGARY



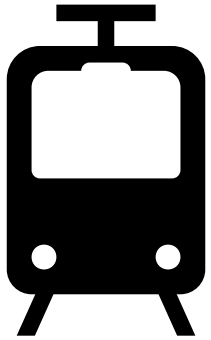
Regional Economic Development



Sport and Community

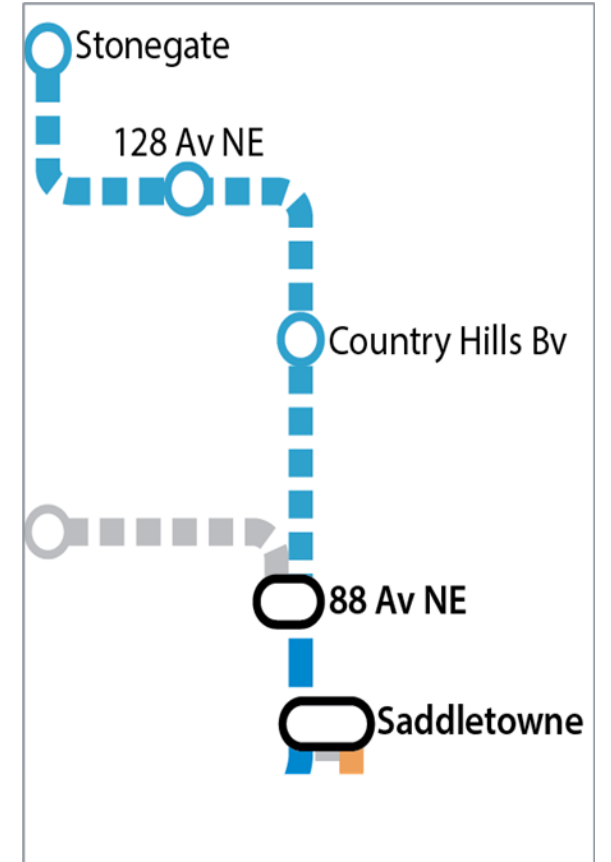
Enhanced Transit

Calgary is committed to building a world-class transit system to serve citizens and support achieving climate, equity, and downtown revitalization goals.



Enhanced transit will help realize City-wide goals of sustainable growth, building great communities, and climate resilience by expanding the transit network, improving service quality, and leveraging support from federal and provincial partners.

EXAMPLE: Extending the existing Blue Line LRT further to the NE provides LRT service to high-density northeast Calgary communities, also enabling the Blue Line portion of the Airport Connector.



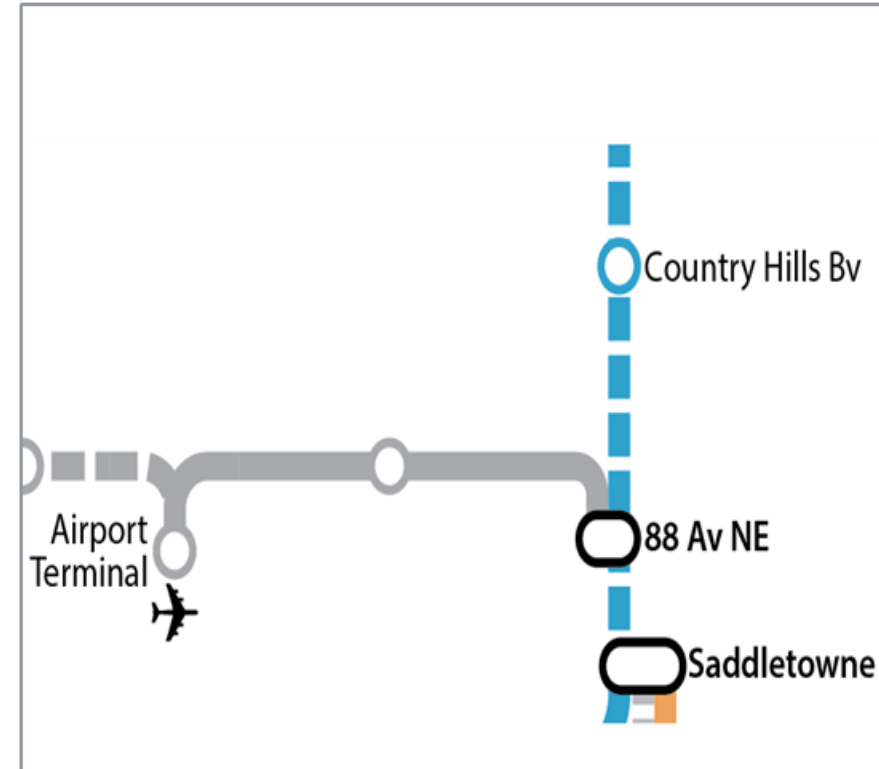
Airport Connection



Connecting the Blue Line and Green Line to the Calgary International Airport via the Airport Transit Connection, connects North Central and Northeast Calgary workforces and integrates them with the **second largest employment hub in the Calgary Region** by accessible transit.

Connecting this network with the Banff-Canmore corridor not only provides convenient transportation for visitors but allows residents in the Bow Valley to access employment opportunities in Calgary connecting to the broader Calgary Transit network.

The connection enables Stoney Nakoda Nations to access economic opportunities in Calgary and the region.



Light Rail Transit (LRT)
Calgary Transit



Bus Rapid Transit (BRT)
Calgary Transit



Automated People Mover (APM)
SkyTrain, Vancouver

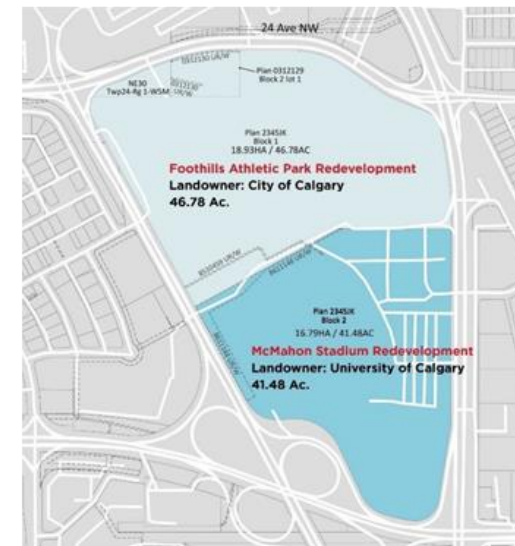
Sport & Community



Calgary is Canada's 4th largest city and needs new indoor practice and play space to support amateur sport development, host competitive events, and promote active and healthy lifestyles.

As a Winter city, Calgary has a short playing season for outdoor activities.

The Foothills Fieldhouse would contribute approximately \$218 million to Calgary's GDP and generate 1,500 full-time equivalent jobs.



Cost: \$380M
(estimate as of June 2022)

Benefit: Tourism
Calgary estimates \$8.26 to \$20.65 million in annual economic activity



Capital Plan Information



Funding the Future

www.calgary.ca/fundingthefuture

2024 List of Capital Projects going to Market

www.calgary.ca/pwis

(will be posted shortly)

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Calgary



Thank-you!