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What do we do?

We deliver the detailed design and construction phases of capital projects for:

- Water
- Wastewater
- Stormwater
- Waste & recycling

How we do it?

We focus on the safe, effective and efficient execution of our work in a learning-based environment of continuous improvement.

Why does it matter?

- Climate resilience and flood mitigation
- Public health
- Asset management and infrastructure renewal
- New development and population growth
- River health and biodiversity



Contractor safety in 2025

809,000

Total construction
work hours

3

Lost time incidents

25,000

Field level hazard
assessments

7

Medical aid

3400

Project safety
inspections

16

First aid + untreated



Capital Budget 2026-2029

(\$ millions)

Water Utility Capital Budget and Waste and Recycling Capital Budget for 2026 is \$1.14B

Capital program or project	2026
Wastewater Treatment Plant	\$360 M
Water Distribution Network	\$363 M
Wastewater Collection Network	\$187 M
Stormwater Facilities & Network	\$95 M
Water Treatment Plant	\$94 M
Waste & Recycling Facilities & Equipment	\$18 M
Waste & Recycling Landfill / Treatment Infrastructure	\$10 M
Facilities, Equipment & Technology	\$15 M
Total (\$) millions	\$1,140

A critical investment to strengthen Calgary's water infrastructure, ensuring system reliability and reducing the risk of feeder main issues or failures.

Bears paw Water Treatment Plant

Legend

- Existing Bears paw South Feedermain
- Stage A
- Stage B

Shaganappi Pump Station

***For illustrative purposes. Locations are approximate.**

Coming to Market in 2026 - Linear Infrastructure Delivery



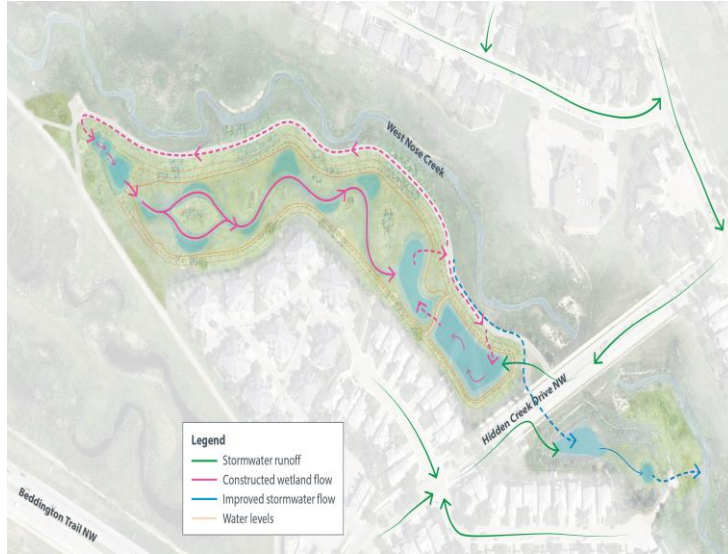
Consulting projects

Project	Estimated timeframe to market
Prairie Gateway Feeder Main	Q2 2026

Construction projects

Project	Estimated timeframe to market
North Calgary Water Services Valve and Pipe Supply Contracts (multiple)	Q1 - Q3 2026
North Calgary Water Services TR2, TR3 (Trenchless)	Q1 2026
North Calgary Water Services Linear Contract	Q4 2026
McKenzie Sanitary Siphon Capacity Upgrade	Q1 2026
9 Ave S.W. Watermain Replacement	Q1 2026
NWIC Capitol Hill Dry Pond Community Drain Improvement	Q1 2026

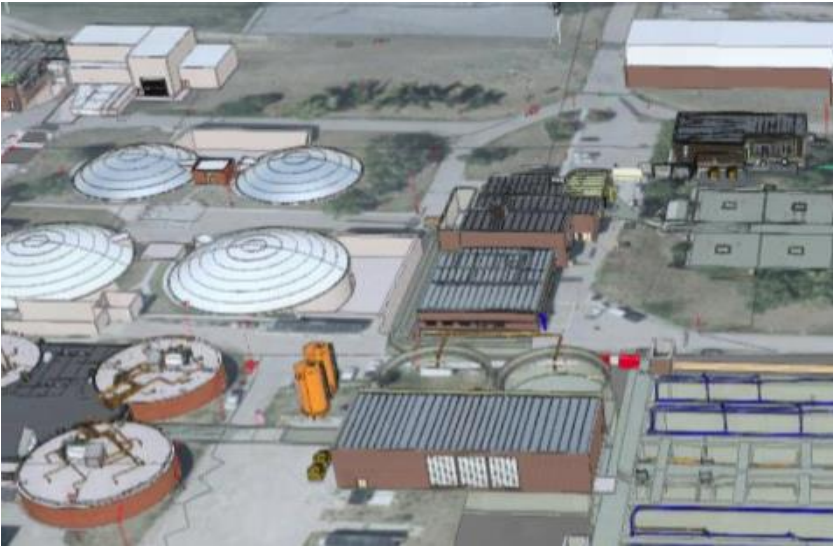
Coming to Market in 2026 - Linear Infrastructure Delivery



Construction projects

Project	Estimated timeframe to market
Penbrooke Sanitary Trunk Upgrades	Q2 2026
Ogden Sanitary Siphon Upgrade	Q3 2026
Pineridge Community Drain Improvement Project	Q3 2026
Frazil Ice Boom – Bearspaw Raw 2	Q3 2026
Duck Pond Restoration	Q3 2026
Macleod Tr Sanitary Trunk Upgrade	Q4 2026
Country Hills Blvd Crosstie Feeder Main	Q4 2026

Coming to Market in 2026 - Process Infrastructure Delivery



Consulting projects

Project	Estimated timeframe to market
Biogas Offtake	Q1 2026
Design Consultant for Electrical, Instrumentation, and Control (EIC)	Q2 2026

Construction projects

Project	Estimated timeframe to market
Glenmore Water Treatment Plant Raw Water Pump Station Capacity Upgrade	Q1 2026
Blackfoot Landfill Gas Upgrade	Q1 2026
Spyhill Cell 8	Q1 2026
East Calgary West Boundary Drainage	Q2 2026
East Calgary, Shepard, Spyhill Landfill Horizontal Landfill Gas	Q2 2026

North Calgary Water Servicing

Delivering potable water for growth, capacity, and redundancy.



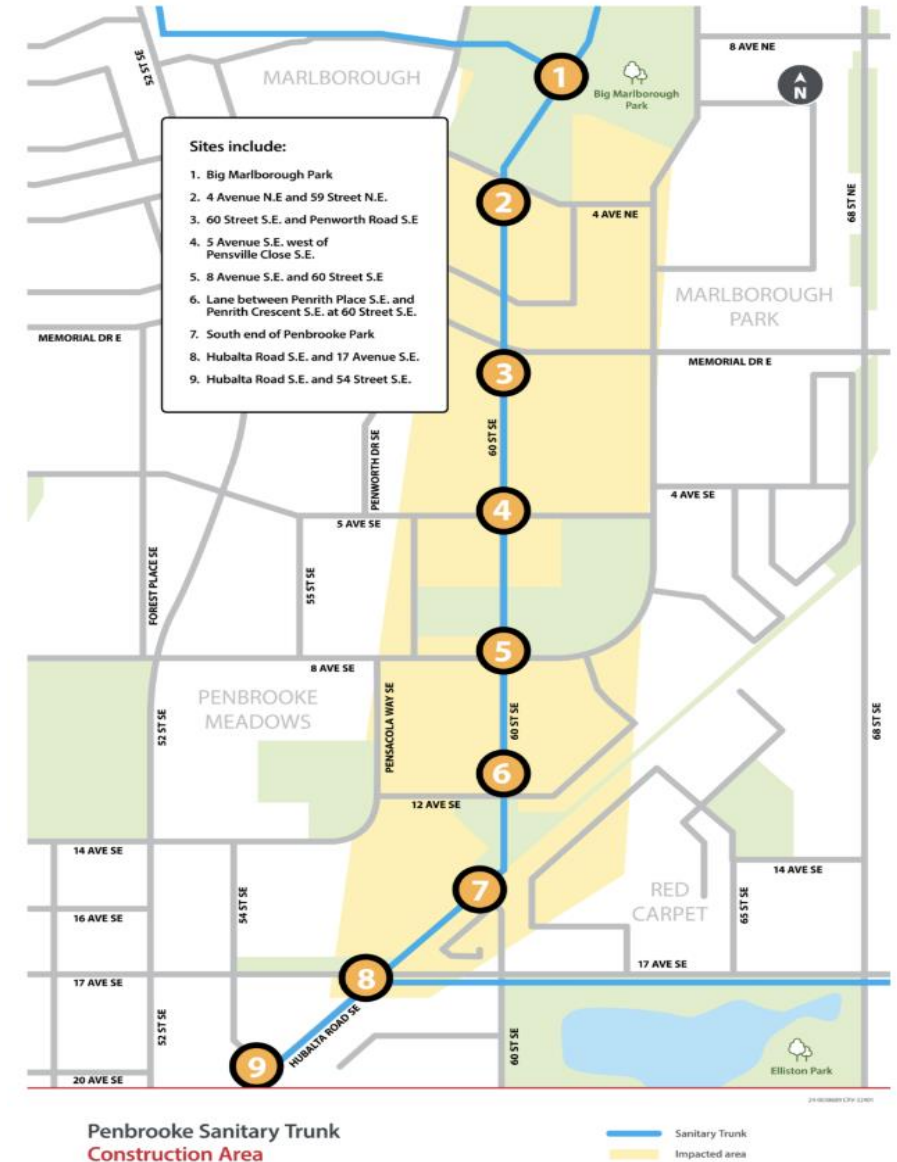
Legend: Feeder main

- Contract C1
- Contract C2
- Contract C3
- Contract C4
- Contract C5
- Trenchless Contract 2
- Trenchless Contract 3

Legend: Facilities

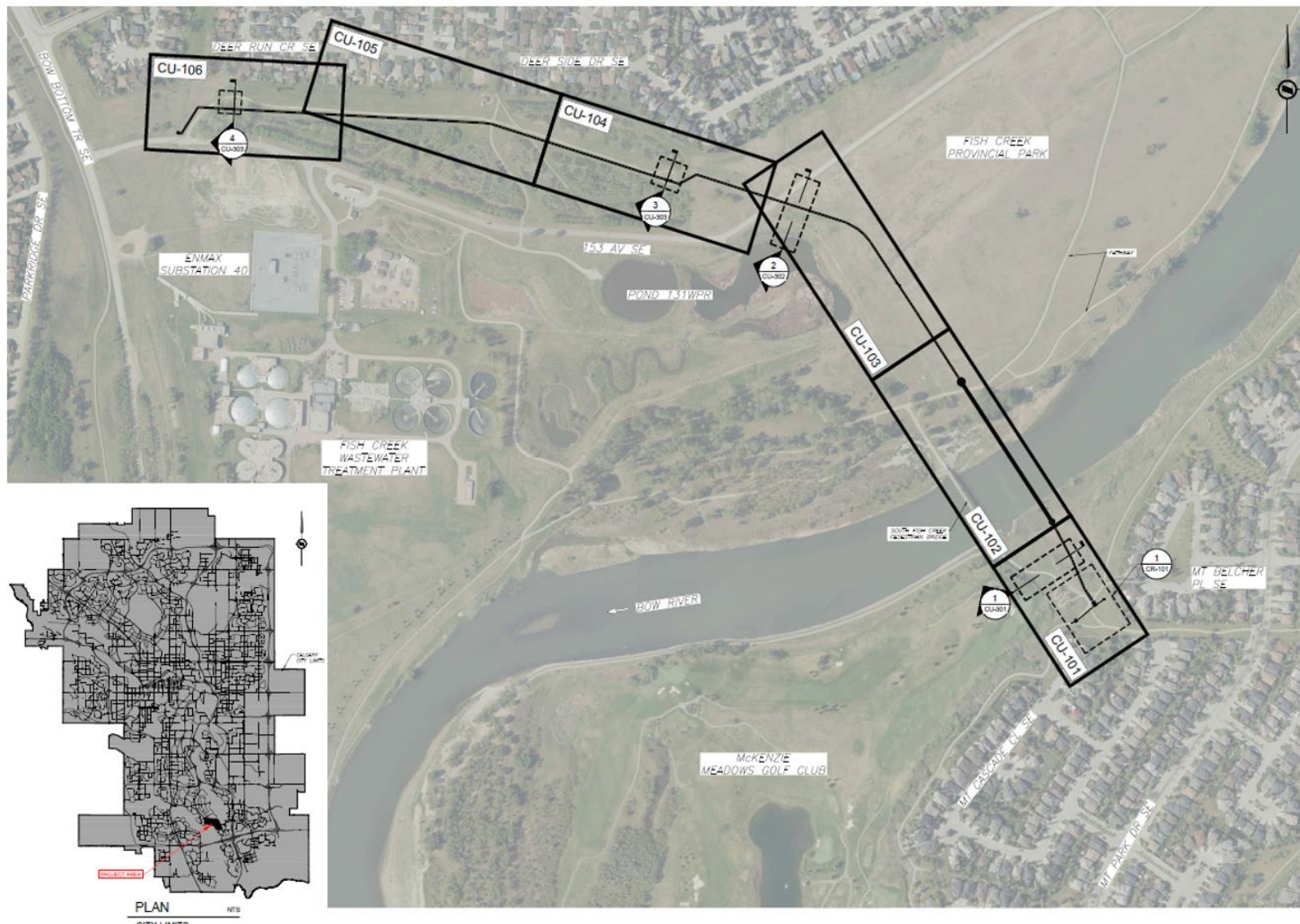
- 1 Bears paw NCWS Pump Station
- 2 Bears paw Yard Piping & Feeder Main
- 3 Research Park Booster Station
- 4 Top Hill Reservoir Expansion
- 5 Big Hill East Reservoir Tie-in
- 6 Beddington Reservoir - Northridge Tie-in
- 7 North/South Control Chamber
- 8 Energy Reduction and Future Recovery Facility
- 9 Mountainview Pump Station Capacity Upgrades
- 10 Big Hill West Tie-in
- ... Feeder Main

Increasing sanitary trunk capacity to reduce the risk of sewer overloads and backups during heavy rain.



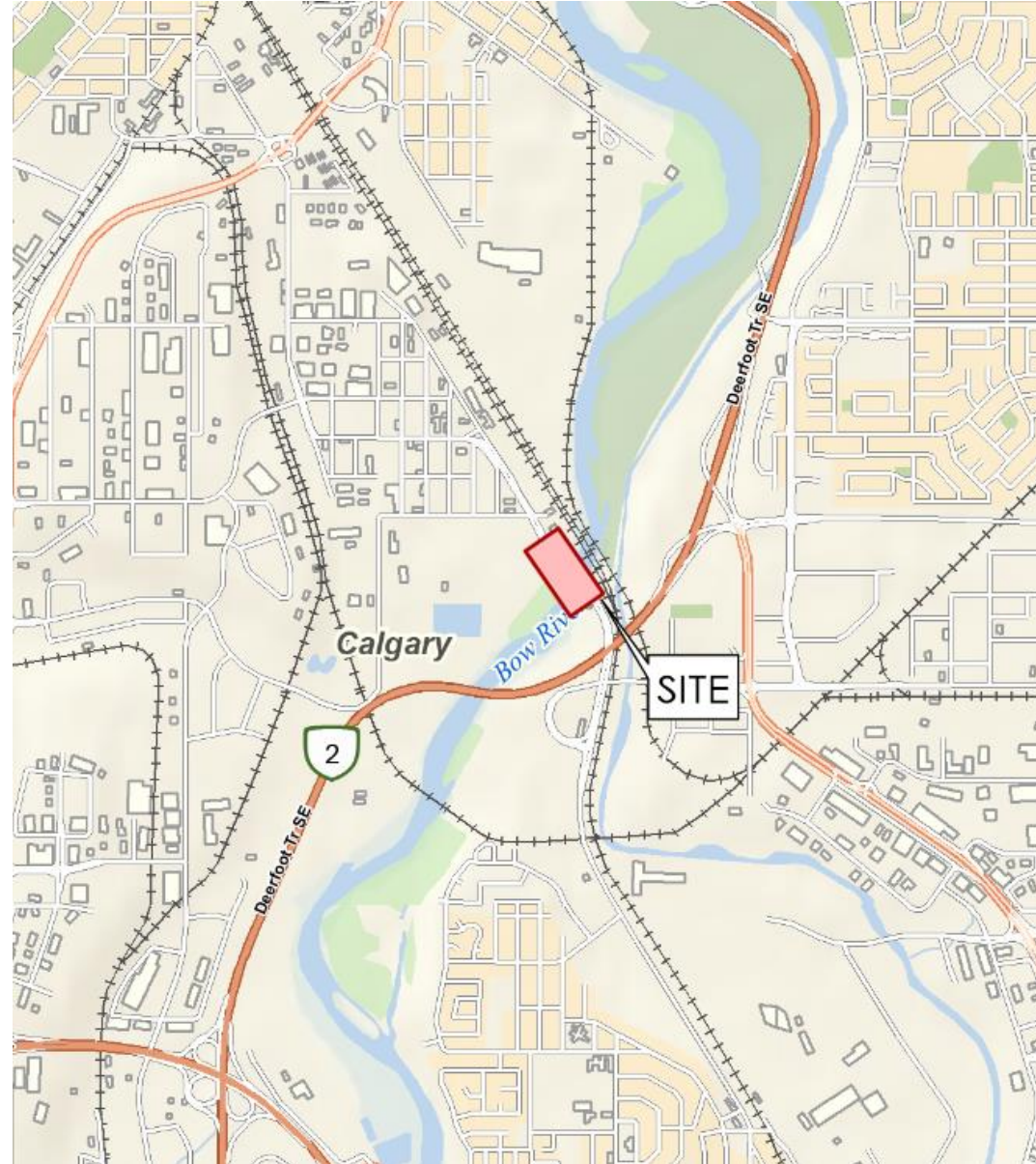
Mckenzie Sanitary Siphon Project

Improving system performance and maintenance while reducing operational risks.



Ogden Sanitary Siphon Upgrade

*Delivering reliable, continuous
wastewater service and planning
for future growth.*



Water Treatment Expansion Program, 2026 +

Additional water supply and treatment capacity is needed to accommodate forecasted population growth, meet rising water demands, and enable critical infrastructure maintenance.





Question & answer