



Anne Cataford

**Director- Utilities Delivery
Infrastructure Services**



Director

Anne Cataford



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What do we do?

We deliver the detailed design and construction phases of capital projects for:

- Water
- Wastewater
- Stormwater
- Waste & recycling

How we do it?

We focus on the safe, effective and efficient execution of our work in a learning-based environment of continuous improvement.

Why does it matter?

- Climate resilience and flood mitigation
- Public health
- Asset management and infrastructure renewal
- New development and population growth
- River health and biodiversity





Contractor safety in 2025

809,000

Total construction
work hours

25,000

Field level hazard
assessments

3400

Project safety
inspections

3

Lost time incidents

7

Medical aid

16

First aid + untreated





Capital Budget 2026-2029

(^{\$ millions})

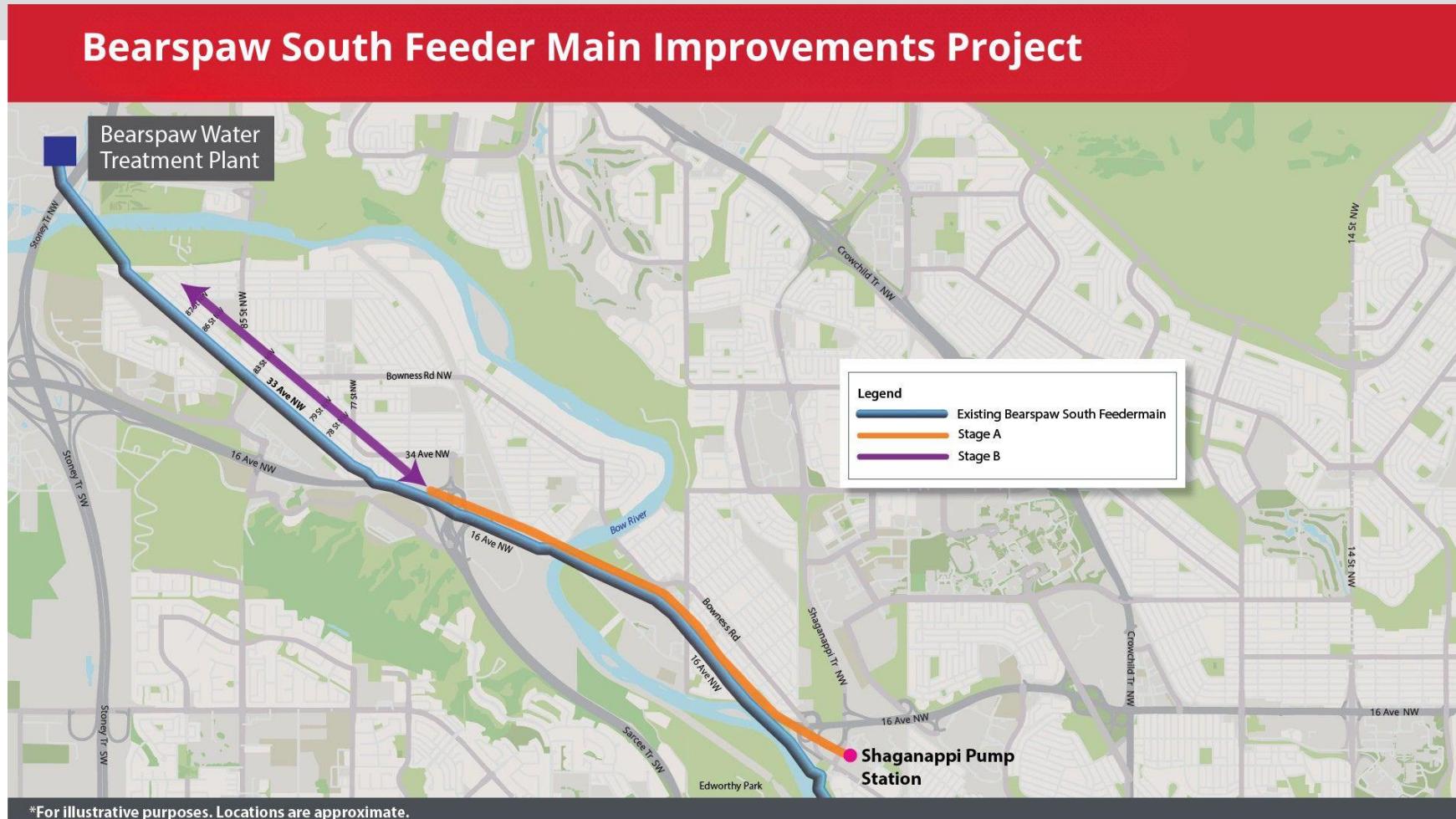
Water Utility Capital Budget and Waste and Recycling Capital Budget for 2026 is \$1.14B

Capital program or project	2026
Wastewater Treatment Plant	\$360 M
Water Distribution Network	\$363 M
Wastewater Collection Network	\$187 M
Stormwater Facilities & Network	\$95 M
Water Treatment Plant	\$94 M
Waste & Recycling Facilities & Equipment	\$18 M
Waste & Recycling Landfill / Treatment Infrastructure	\$10 M
Facilities, Equipment & Technology	\$15 M
Total (\$ millions)	\$1,140



Bearspaw South Feeder Main

A critical investment to strengthen Calgary's water infrastructure, ensuring system reliability and reducing the risk of feeder main issues or failures.





Consulting projects

Project

Prairie Gateway Feeder Main

Estimated timeframe to market

Q2 2026

Construction projects

Project

North Calgary Water Services Valve and Pipe Supply Contracts (multiple)

Estimated timeframe to market

Q1 - Q3 2026

North Calgary Water Services TR2, TR3 (Trenchless)

Q1 2026

North Calgary Water Services Linear Contract

Q4 2026

McKenzie Sanitary Siphon Capacity Upgrade

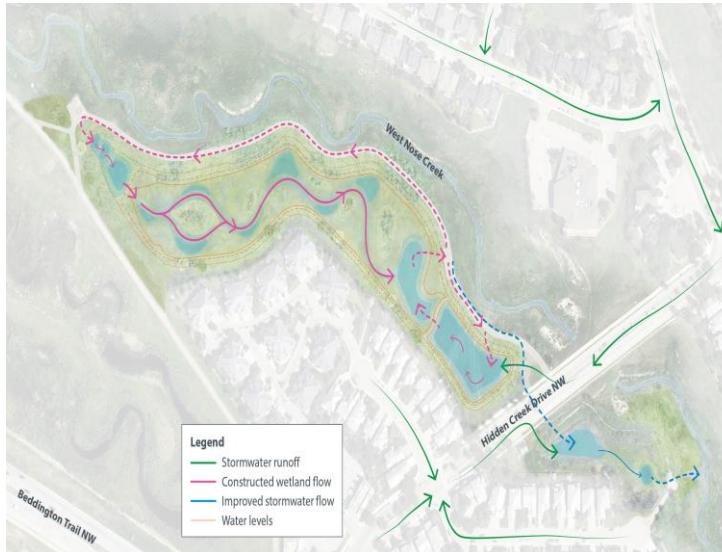
Q1 2026

9 Ave S.W. Watermain Replacement

Q1 2026

NWIC Capitol Hill Dry Pond Community Drain Improvement

Q1 2026



Construction projects

Project

Estimated timeframe to market

Penbrooke Sanitary Trunk Upgrades

Q2 2026

Ogden Sanitary Siphon Upgrade

Q3 2026

Pineridge Community Drain Improvement Project

Q3 2026

Frazil Ice Boom – Bearspaw Raw 2

Q3 2026

Duck Pond Restoration

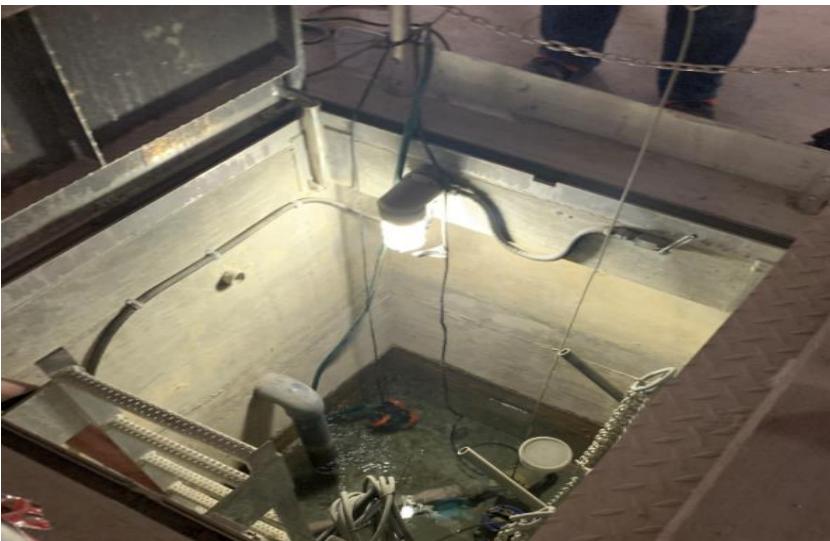
Q3 2026

Macleod Tr Sanitary Trunk Upgrade

Q4 2026

Country Hills Blvd Crosstie Feeder Main

Q4 2026



Consulting projects

Project

Estimated timeframe to market

Biogas Offtake

Q1 2026

Design Consultant for Electrical, Instrumentation, and Control (EIC)

Q2 2026

Construction projects

Project

Estimated timeframe to market

Glenmore Water Treatment Plant Raw Water Pump Station Capacity Upgrade

Q1 2026

Blackfoot Landfill Gas Upgrade

Q1 2026

Spyhill Cell 8

Q1 2026

East Calgary West Boundary Drainage

Q2 2026

East Calgary, Shepard, Spyhill Landfill Horizontal Landfill Gas

Q2 2026



North Calgary Water Servicing

Delivering potable water for growth, capacity, and redundancy.



Legend: Feeder main

- Contract C1
- Contract C2
- Contract C3
- Contract C4
- Trenchless Contract 2
- Trenchless Contract 3

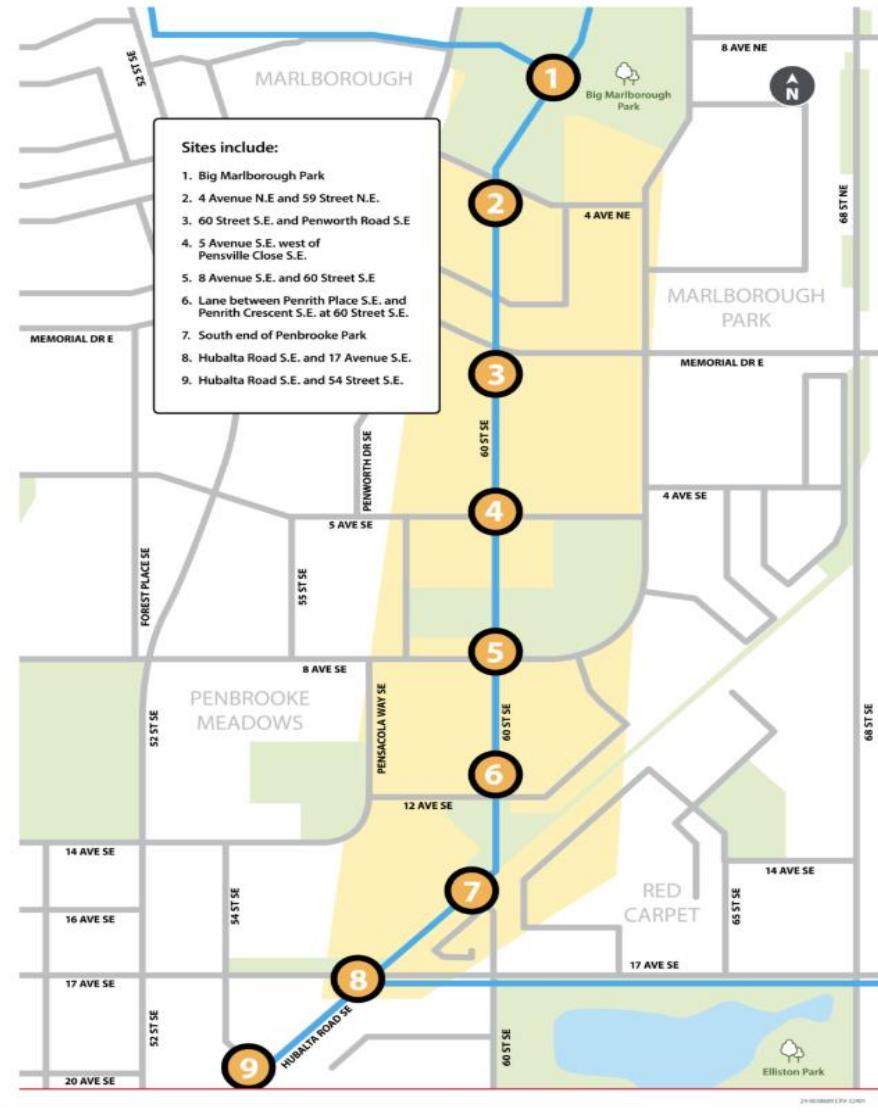
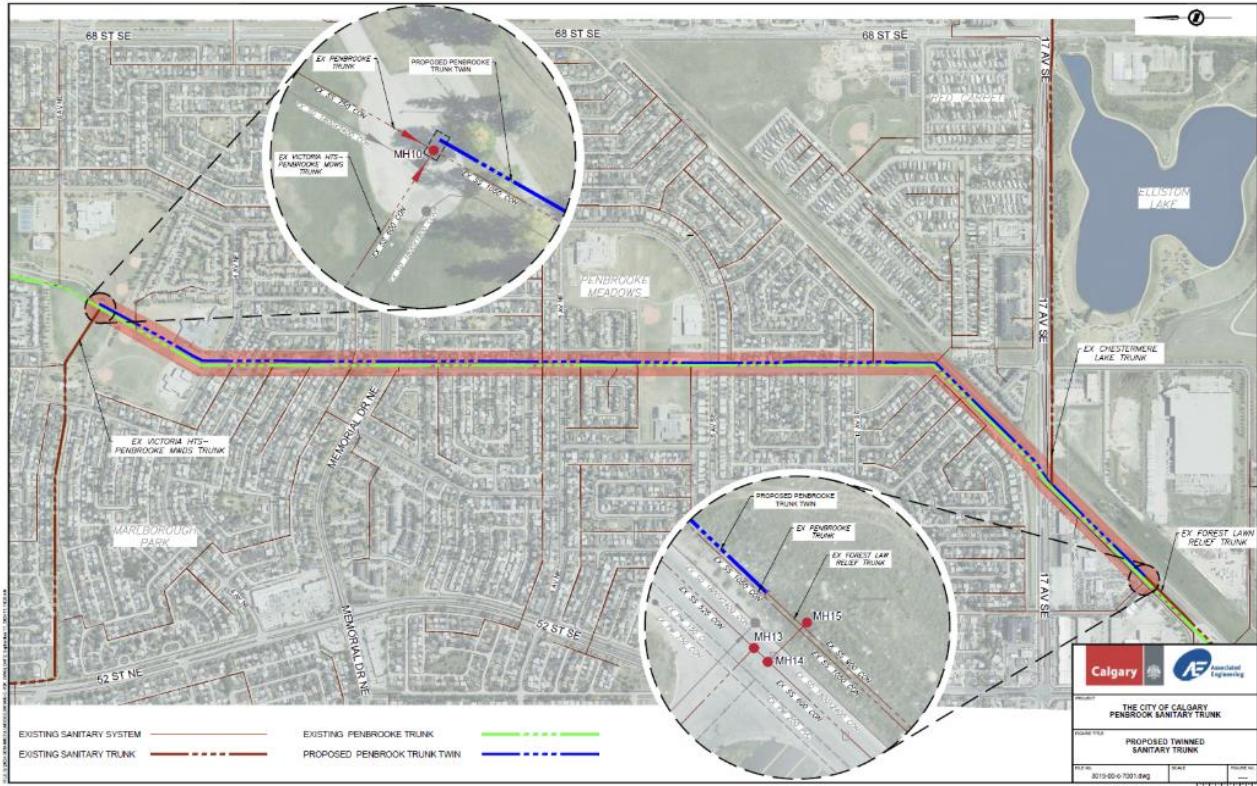
Legend: Facilities

- 1 Bearspaw NCWS Pump Station
- 2 Bearspaw Yard Piping & Feeder Main
- 3 Research Park Booster Station
- 4 Top Hill Reservoir Expansion
- 5 Big Hill East Reservoir Tie-in
- 6 Beddington Reservoir - Northridge Tie-in
- 7 North/South Control Chamber
- 8 Energy Reduction and Future Recovery Facility
- 9 Mountainview Pump Station Capacity Upgrades
- 10 Big Hill West Tie-in
- ••• Feeder Main



Penbrooke Sanitary Trunk Upgrades

Increasing sanitary trunk capacity to reduce the risk of sewer overloads and backups during heavy rain.



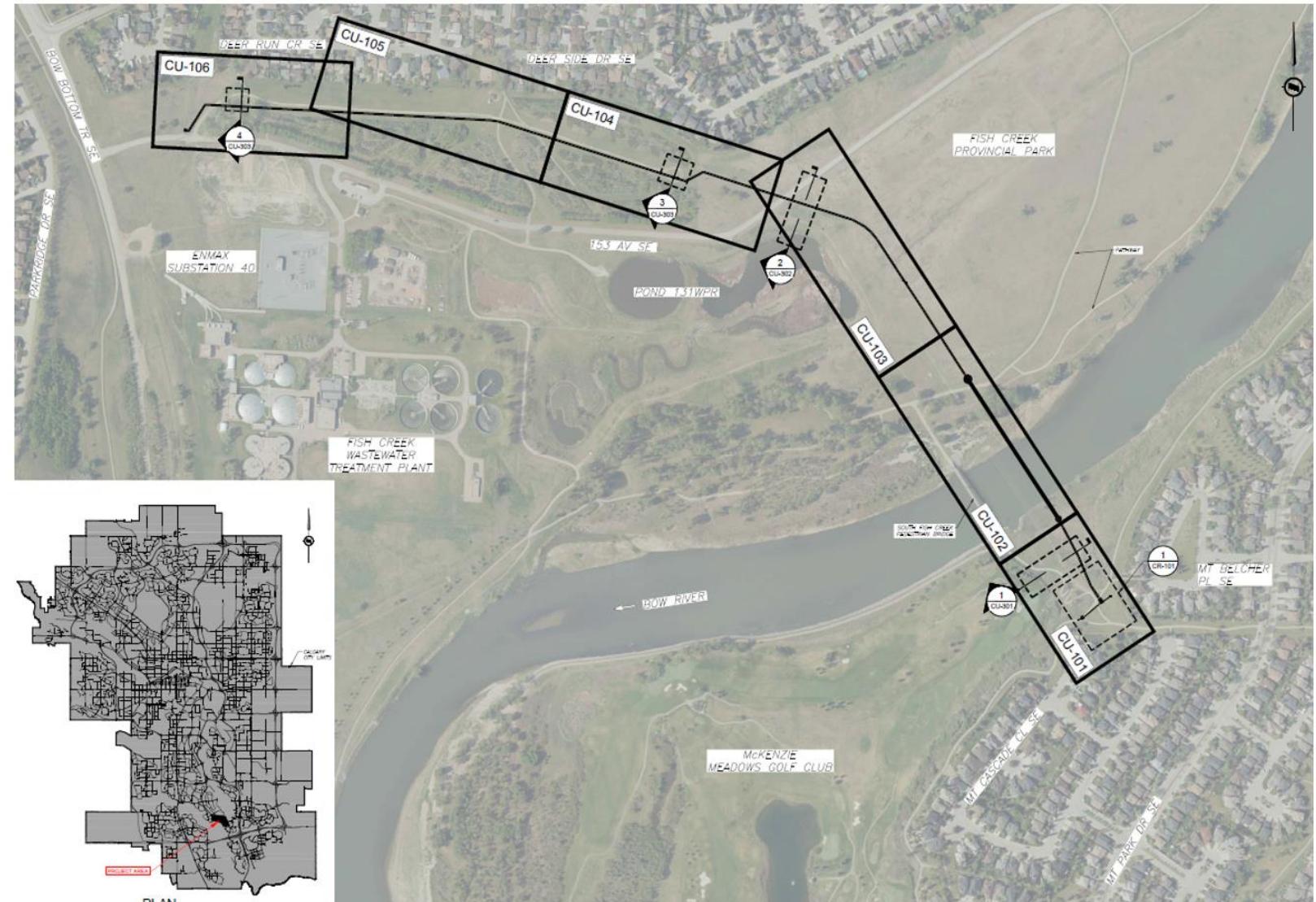
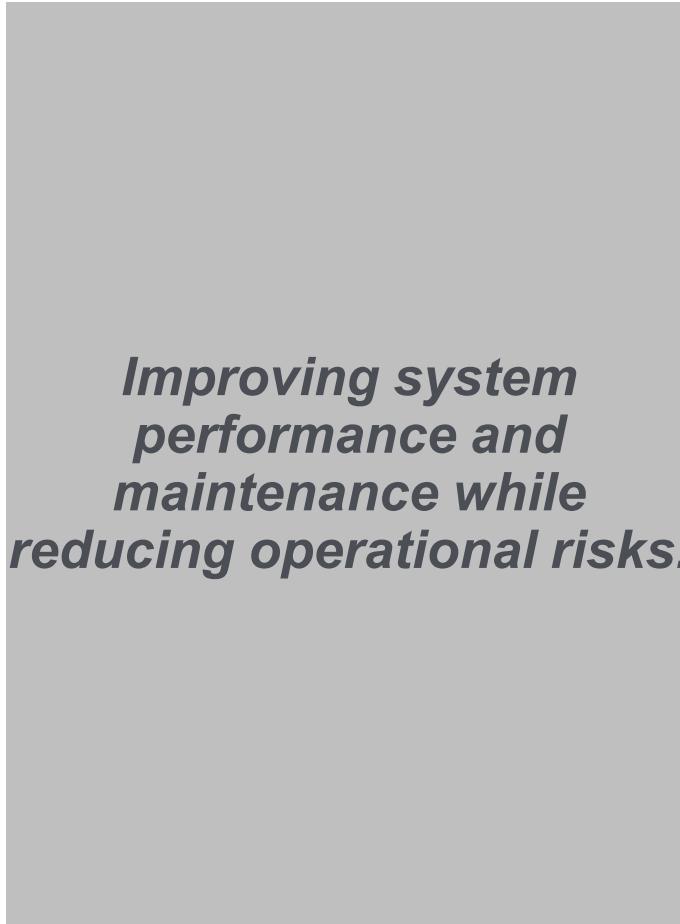
Penbrooke Sanitary Trunk Construction Area

ISC: Unrestricted

Partnering with Industry Showcase 2026



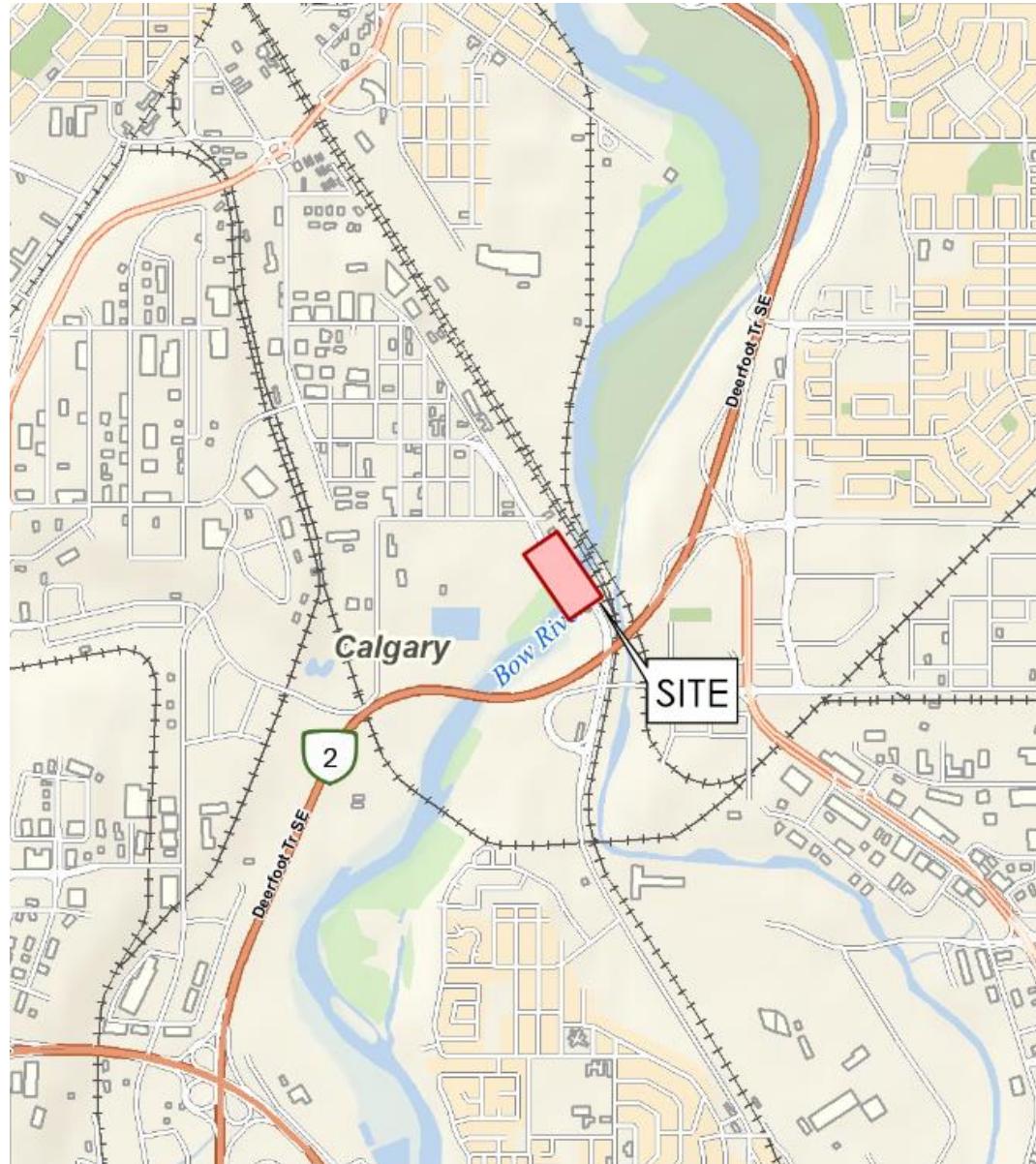
Mckenzie Sanitary Siphon Project





Ogden Sanitary Siphon Upgrade

Delivering reliable, continuous wastewater service and planning for future growth.





Water Treatment Expansion Program, 2026 +

Additional water supply and treatment capacity is needed to accommodate forecasted population growth, meet rising water demands, and enable critical infrastructure maintenance.





Question & answer

