

Capital Budget 2026-2029

(\$ millions)

Water Utility Capital Budget and Waste and Recycling Capital Budget for 2026 is \$1.14B

Capital program or project	2026
Wastewater Treatment Plant	\$360 M
Water Distribution Network	\$363 M
Wastewater Collection Network	\$187 M
Stormwater Facilities & Network	\$95 M
Water Treatment Plant	\$94 M
Waste & Recycling Facilities & Equipment	\$18 M
Waste & Recycling Landfill / Treatment Infrastructure	\$10 M
Facilities, Equipment & Technology	\$15 M
Total (\$ millions)	\$1,140