

DEFERRAL - LTS REVENUE AND EXPENDITURES OVERVIEW

SUMMARY

At the June LTAC planning session the matter of the industry's funding of the LTS budget and the status of the LTS reserve was discussed. At the LTAC meeting on 2017 July 26, LTAC requested Administration provide an updated report indicating revenues/expenditures/reserve for 2016/17/18. Administration is requesting additional time to prepare this report.

BACKGROUND INFORMATION

As part of the LTAC Terms of Reference, a specific responsibility of LTAC is to "annually in consultation with the City of Calgary administration, to make recommendations to Council of fees for taxi, limousines and transportation network companies and related businesses".

On 2016 November 28, Council adopted Administrations recommendation as presented in report C2016-0918, "Maintain the 2017 Livery Licence fees at 2016 levels and increase the 2018 Livery Licence fees by four per cent".

INVESTIGATION

On 2017 July 26, LTAC requested Administration provide an updated report not later than the 2017 October meeting of LTAC indicating 2016/17 revenues and expenditures, proposed (budgeted) 2017/18 revenues and expenditures (actual where available), and the most recent report for the LTS Reserve.

Compiling this report is a multi facet initiative involving Administrative resources from a variety of business units. With the current economical downturn, the Corporation is amid reviewing/addressing impacts, resulting in high level priority projects with aggressive timelines.

Acknowledging Administration's priorities and staff resources, LTAC's request for an update on the LTS revenues/expenditures/reserve is delayed. In 2018 Q1, as part of the status update to Council, Administration will be considering licence fee adjustments that take into consideration the enforcement and administration costs associated with specific livery lines of service and service providers. Recommendations will be presented to LTAC for consideration and the committee's position will be communicated to Council.

STAKEHOLDER ENGAGEMENT OR RESEARCH CONDUCTED

None

CURRENT AND FUTURE FINANCIAL IMPACTS

The financial impacts of new market entrants are being reviewed. In 2018 Q1, Administration will provide Council with an update regarding the one-year pilot for the combined Transportation Network Company (TNC) Licence fee option.

RECOMMENDATIONS FOR LTAC TO CONSIDER

To receive this report for information.

SUBMISSIONS PRESENTED BY: Jodi Hughes, Issue Strategist