Community Safety Investment Framework Fund
2023 Application Form

Application due by
ALL INFORMATION PROVIDED IS PUBLIC

Description of funding:
The Community Safety Investment Framework (CSIF) Fund is to strengthen **existing** community crisis supports and transform Calgary's approach to persons in crisis through **new or enhanced initiatives** which improve the wellbeing of Calgarians through an equitable and effective crisis response system.

Organization Information

Organization Information	
Organization Name:	
Registration Number:	
Year of Registration:	
Website:	
Mailing Address:	
Street Address:	
Primary Contact:	
Phone number:	
Email address:	
Project Lead:	
Phone number:	
Email address:	

Organization Effectiveness Does your organization have the following in place?	Yes	No
• Board Governance model or bylaws	☐	☐
• Organizational structure chart	☐	☐
• Strategic Plan, including vision and mission	☐	☐
• Business Plan for each proposed project	☐	☐
• Operational policies and practices (*e.g. Financial Policies; Human Resource Plan, Business Continuity Plan, Diversity and Inclusion policies, Information and Technology Plan etc.*)	☐	☐
• Adequate liability insurance (No less than 2 million dollars Commercial General Liability insurance including The City as an additional insured)	☐	☐
• Audited financial statements for previous year	☐	☐
Comments *(Explain if your organization does not have all items listed above)*		
Text, Optional, 1000 characters max		
Are there any challenges or emerging issues within the organization? If so, how are they being addressed?		
Text, Required, 3000 characters max		

Briefly describe your organization.
Text, Required, 3000 characters max

Please provide an overview of your experience and capacity providing crisis response to the communities and population groups you intend to serve in this proposal.   Points to consider: Has your organization completed similar work before? Is your organization ready to support this proposed initiative/project starting immediately?
Text, Required, 3000 characters max

Partnership Information

Are you proposing a partnership with another organization for this funding application?
¨ Yes   ¨ No

If this is a partnership, please provide the organization name(s) and contact information below.
Text, Optional, 1000 characters max

Describe the contribution and/or role of each partner.
Text, Optional, 2000 characters max

Are the partners named above aware and in agreement with this funding application?
¨ Yes   ¨ No   ¨ Not applicable

Initiative/Project Information and Alignment

Project Information	
Project Name:	
Project Start Date:	
Project End Date:	

Project Delivery Location(s)   Provide the postal code for each location the project will be delivered or indicate if the project will be delivered exclusively online.
Text, Required, 500 characters max

Please identify which type of project/initiative is being implemented *(Select only one)*	☐	Existing project or initiative
	☐	Enhancements to an existing project or initiative
	☐	New or innovative project or initiative

Crisis response approach *(Select the crisis response approach which most closely aligns with project or initiative - select only 1)*	☐	**Primary Crisis Response**: providing immediate support to a Person in Crisis within the first 24 hours of reaching out for help.
	☐	**Secondary Crisis Response:** providing coordinated access to immediate services (housing supports, psycho-social supports, etc.) as well as follow-up, with a focus on case management in the immediate aftermath of when the crisis has occurred.

Priority Outcome Area *(Please select the primary outcome area **most** aligned or relevant with your proposed project/initiative – select only one)*	☐	**Improved crisis triage:** programs and services that direct a person in crisis to get to the right service at the right time.
	☐	**Increased availability of 24/7 non-emergency support and outreach services:** crisis services and programs other than emergency services (Police/EMS/Fire) that are accessible 24 hours a day, 7 days a week.
	☐	**Increased access to community and peer support programs:** crisis response programs that address gaps in services to diverse communities.
	☐	**Integrated case management:** crisis response services and programs that are collaborative, coordinated and client-centered, meeting the unique needs of clients/participants

Secondary Outcome Area *(Please select the secondary outcome area aligned or relevant with your proposed project/initiative – select only one)* *(OPTIONAL)*	☐	**Improved crisis triage:** programs and services that direct a person in crisis to get to the right service at the right time.
	☐	**Increased availability of 24/7 non-emergency support and outreach services:** crisis services and programs other than emergency services (Police/EMS/Fire) that are accessible 24 hours a day, 7 days a week.
	☐	**Increased access to community and peer support programs:** crisis response programs that address gaps in services to diverse communities.
	☐	**Integrated case management:** crisis response services and programs that are collaborative, coordinated and client-centered, meeting the unique needs of clients/participants

Alignment to Community Safety Investment Framework (CSIF) Guiding Principles *(select all that apply)*	☐	**Transformative** to bring marked change to crisis response in Calgary
	☐	**Equity Based** to ensure culturally and racially responsive services and remove systemic barriers
	☐	**Person Centred** to empower and bring hope to Calgarians and their families
	☐	**Coordinated** to ensure systems integration for maximum effectiveness and efficiency
	☐	**Evidence Based** to ensure research and analysis are used to inform project delivery

	☐	**Trauma Informed** to strengthen resilience among Calgarians and their families

Identify the ways in which this project/initiative integrates the guiding principles selected above into its work? If there are none to be considered, provide a rationale as to why.

Text, Required, 4000 characters max

Share with us your commitment and connection to the communities you are serving through this initiative.

Points to consider: Is this project designed by and for members of the community being served? Are members of the crisis response team reflective of the population groups served? How are members of the community served being engaged on the crisis response strategy?

Consider how will your initiative assesses/addresses the potential impacts of policies, projects, services, and other initiatives on Black, Indigenous, Racialized, and equity seeking groups, considering Indigeneity, race, gender and intersecting factors such as age, sex, education, language, geography, faith, culture and income.

Describe how the needs of the above groups will be addressed. If there are none to be considered, provide a rationale as to why.

Text, Required, 3000 characters max

Project Description

What are the **project needs** that your organization identifies? *(A short description of the need for the project.)*

Text, 2000 characters max, required

What is the **project goal**? *(A brief statement about the ultimate goal of the project)*

Text, 1000 characters max, required

Describe the specific **strategies** that the organization will use to achieve the project goal *(including who the project is aimed at (priority population groups), what will be done (project content), where and how it will be delivered, and when.)*

Text, 4000 characters max, required

Project Flow Through & Capacity

How many participants will be served in your project annually? What is the maximum number of participants that your initiative/project can serve at one time?

Text, Required, 3000 characters max

Systems Integration:

How does this proposed initiative/project align with existing crisis projects and services available in the community? What sets this proposed initiative/project apart from others (unique value proposition)? How will this initiative/project work with others in the community?

Text, Optional, 3000 characters max

Project Safety:
Please describe how your proposed initiative/project will foster an environment of psychological safety among project participants, between staff and project participants, as well as for other community members.
Text, Required, 3000 characters max

Evaluation and Outcome Measurement

Priority Outcome		
(Select the outcome area most aligned or relevant to your proposed initiative and the corresponding indicators which will be measured throughout project delivery, required ***Response should correlate with Question #)***	☐	**Outcome 1: Improved Crisis Triage** ☐ Indicator: Improved access for Calgarians to services through coordinated points of access. ☐ Indicator: Reduction in total time spent (hours) by client waiting for initial services. ☐ Indicator: Number of calls diverted from 911 ☐ Project will develop its own indicators
	☐	**Outcome 2: Integrated Case Management** ☐ Indicator: Improved access to shared data between organizations that facilitate client care. ☐ Indicator: Improved ability to provide uninterrupted, coordinated care/service across projects, practitioners, organizations, and levels of care/service, over time. ☐ Project will develop its own indicator
	☐	**Outcome 3: Increased Availability of 24/7 Non-Emergency Support & Outreach Services** ☐ Indicator: Response wait time (minutes) for client in crises to receive services. ☐ Project will develop its own indicators
	☐	**Outcome 4: Increased access to community and peer support projects** ☐ Indicator: Indicator: increase # of clients served in appropriate languages, by diverse community. ☐ Indicator: Increase # of clients served through peer/lived experience support ☐ Project will develop its own indicator

Project Measurement & Evaluation
Describe which additional outcomes and indicators will be tracked as part of this project?
Text, 2000 characters max, optional
If developing project-specific indicators, provide the metric and how these outcomes will be reported.

Text, 2000 characters max, required

Reflections
How will your organization communicate the positive impact of *CSIF* funding in the community?
Text, 1000 characters max, required
In the spirit of continuous improvement, what feedback can you offer us regarding this application process?
Text, 1000 characters max, optional

What are the implications to this project and organization if you do not receive the full amount requested?
Text, Required, 1000 characters max

This column should indicate your organizations' (not program) most recent total budget for reference.

This section should indicate any CSIF funding received in 2022. If not currently funded, this does not apply and you can leave column at $0.

This should indicate your most recent (or proposed) budget for this program including any funding received from City of Calgary and other funders.

This column should show the proposed budget request showing only where City of Calgary funding will be allocated for each year of the initiative.

Budget

Item Name	Current Approved Budget	2022 CSIF Allocation	2023 Budget for Program Including All Funding Sources	2023 CSIF Funding Allocation
Personnel				
Total Personnel	$0	$0	$0	$0
Travel and Parking				
Total Travel and Parking	$0	$0	$0	$0
Materials and Supplies				
Total Materials and Supplies	$0	$0	$0	$0
Other				
Total Other	$0	$0	$0	$0
Total Expenses	$0	$0	$0	$0
Revenue				
Total Revenue	$0	$0	$0	$0
CSIF Funding	$0	$0	$0	$0
% of CSIF Funding	0%	0%	0%	

This section should indicate the funding amount (& % of budget) that the organization is asking for from through this