



Water Transformation Program Status Report – Q2

Workstream	Project	Status	Status Rationale (For at risk or off-track projects)
A. Accelerate the Bears paw South Feeder Main (BPSFM) Replacement Project	A.1 Replace the BPSFM	● ON TRACK	
	A.2 Plan for Future BPSFM Reliability	● ON TRACK	
	A.3 Community Communications & Outreach Plan	● ON TRACK	
B. Complete Proactive and/or Emergency Repairs	B.1 Proactive Repairs	● ON TRACK	
C. Advance Work at Bears paw (BP) Water Treatment Plant to Improve Redundancy	C.1 Separation of Shared BP Infrastructure	● ON TRACK	
	C.2 Advance Plant 3	● ON TRACK	
	C.3 New Raw Water Intake & Pipe to Plant	● ON TRACK	
D. Advance Long Term Capacity Projects	D.1 Accelerate North Calgary Water Servicing	● ON TRACK	
	D.2 Accelerate South Calgary Water Servicing	● ON TRACK	
E. Advance the City's Water Efficiency and Supply Initiatives	E.1 Accelerate Demand Side Management Initiatives	● ON TRACK	
	E.2 Accelerate Water Loss Initiatives	● ON TRACK	
	E.3 Strengthen Water Efficiency and Availability	● ON TRACK	
F. Operational Risk Assessment & Contingency Plans	F.1 BP Water Treatment Plant Operations until Single Point of Failure Elimination	● ON TRACK	
	F.2 Near-Term Risk Assessment and Response Plans	● ON TRACK	
	F.3 Strengthen Emergency Response	● COMPLETE	

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G. Mature Asset Management Planning	G.1 Strategic Asset Management Plan Development & Execution	● ON TRACK	
	G.2 Develop Asset Management Plan's	● ON TRACK	
	G.3 Expand Scope of Monitoring & Inspections for Pre-Stressed Concrete Cylinder Pipe Mains	● ON TRACK	
	G.4 Establish Asset Management Data Strategy & Systems	● ON TRACK	
H. Establish Water Utility Department	H.1 Integrated Water Department	● ON TRACK	
	H.2 COO Hiring	● ON TRACK	
	H.3 Utility Accountability & Oversight	● ON TRACK	
I. Water Utility Oversight Board (WUOB) Formation	I.1 WUOB Formation	● ON TRACK	
J. Water Utility Financial Maturity	J.1 Economic Regulation	● ON TRACK	
	J.2 Segmented Financials	● ON TRACK	
	J.3 Restore Financial Resilience	● COMPLETE	
K. Risk Evaluation & Escalation	K.1 Risk Evaluation & Escalation	● ON TRACK	
L. Integrated Resource Plan	L.1 Integrated Resource Plan	● ON TRACK	
M. Assess Municipally Controlled Corporation (MCC)	M.1 Assess MCC	● ON TRACK	
N. Communication & Public Trust	N.1 External Communication Strategy	● ON TRACK	
	N.2 Internal Communication Strategy	● ON TRACK	